

SWARNIM STARTUP AND INNOVATION UNIVERSITY

CONSOLIDATED STATEMENT SHOWING THE TOTAL EXPENDITURE EXCLUDING THE SALARY COMPONENT FOR EACH OF THE YEARS

			YEAR				
			(RS. IN LAKHS)				
NATURE OF EXPENDITURE	HEAD	SUB HEAD	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020
CAPITAL EXPENDITURE	ADDITION IN FIXED ASSETS	LIBRARY BOOKS	147.93	85.44	72.85	38.52	42.83
REVENUE EXPENDITURE	EXPENDITURE	TO ADVERTISEMENT & MARKETING EXPENSES	10.12	0.00	0.01	0.00	4.04
REVENUE EXPENDITURE	EXPENDITURE	TO AUDIT FEE	1.00	1.00	3.00	0.00	2.00
REVENUE EXPENDITURE	EXPENDITURE	TO BANK CHARGES	0.04	0.00	0.01	0.38	0.62
REVENUE EXPENDITURE	EXPENDITURE	TO BIO MEDICAL WASTE EXP.	4.71	0.00	0.49	0.00	0.00
REVENUE EXPENDITURE	EXPENDITURE	TO Financial support for research Exp.	106.80	85.34	33.71	6.11	6.55
REVENUE EXPENDITURE	EXPENDITURE	TO REPAIR & MAINTENANCE (BUILDING & OTHERS)	147.25	17.53	11.32	54.90	13.00
REVENUE EXPENDITURE	EXPENDITURE	TO CHEMICAL EXPENSES	5.32	0.00	0.56	1.29	2.17
REVENUE EXPENDITURE	EXPENDITURE	TO ELECTRICITY & WATER CHARGES	35.26	35.21	13.77	16.62	21.09
REVENUE EXPENDITURE	EXPENDITURE	TO Consultancy & Corporate Training Exp.	31.91	23.91	60.46	4.21	15.21
REVENUE EXPENDITURE	EXPENDITURE	TO CONVEYANCE EXPENSES	1.38	3.60	0.13	5.67	0.00
REVENUE EXPENDITURE	EXPENDITURE	TO FREIGHT EXP	3.24	0.00	0.39	0.00	0.24
REVENUE EXPENDITURE	EXPENDITURE	TO TRAVEL EXP	0.00	0.00	0.00	0.00	0.00
REVENUE EXPENDITURE	EXPENDITURE	TO Repairing and development exp.	0.00	0.00	0.00	4.36	0.00
REVENUE EXPENDITURE	EXPENDITURE	TO GARDEN & PLANTATION EXP.	1.34	0.00	0.00	1.09	0.65
REVENUE EXPENDITURE	EXPENDITURE	TO STAFF WELFARE	2.75	0.00	0.00	0.00	0.00
REVENUE EXPENDITURE	EXPENDITURE	TO Research project fund exp.	301.54	181.03	183.63	24.78	39.49
REVENUE EXPENDITURE	EXPENDITURE	TO MEDICAL EXP	0.05	0.00	0.00	2.16	0.89
REVENUE EXPENDITURE	EXPENDITURE	TO SALARY & OTHER ALLOWANCES	0.00	0.00	0.00	0.00	0.00
REVENUE EXPENDITURE	EXPENDITURE	TO SOFTWARE EXPENSES	4.56	1.08	0.81	6.64	0.00
REVENUE EXPENDITURE	EXPENDITURE	TO STATIONERY & PRINTING EXPENSES	5.43	15.80	0.00	2.27	5.16
REVENUE EXPENDITURE	EXPENDITURE	TO SECURITY EXPENSES	39.09	15.27	15.11	13.48	6.03
REVENUE EXPENDITURE	EXPENDITURE	TO Seed money for research Exp.	28.36	12.84	7.25	2.42	11.97
REVENUE EXPENDITURE	EXPENDITURE	TO TRAVELLING EXPENSES	1.11	0.00	0.00	0.00	0.51
REVENUE EXPENDITURE	EXPENDITURE	TO LABORATORY EXP	0.39	6.84	2.38	0.28	2.94
REVENUE EXPENDITURE	EXPENDITURE	TO Physical & Academic Support exp.	423.63	244.66	206.21	106.04	122.66
REVENUE EXPENDITURE	EXPENDITURE	TO Conference & Workshop and Seminar Exp.	8.27	7.42	8.73	8.77	6.68
REVENUE EXPENDITURE	EXPENDITURE	TO EXAM EXPENSES	0.00	4.74	1.43	1.45	0.09
REVENUE EXPENDITURE	EXPENDITURE	TO INSURANCE EXPENSES	0.00	4.78	4.67	0.00	0.00
REVENUE EXPENDITURE	EXPENDITURE	TO OTHER EXPENSES ON OBJECT OF TRUST	31.16	18.34	30.96	23.63	8.68
REVENUE EXPENDITURE	EXPENDITURE	TO RENTS, RATES AND TAXES	0.00	6.85	0.00	0.00	0.00
REVENUE EXPENDITURE	EXPENDITURE	TO TELEPHONE EXPENSES	0.00	0.09	0.11	6.07	0.81
REVENUE EXPENDITURE	EXPENDITURE	TO BOS EXP	0.00	0.00	0.12	0.00	0.96
REVENUE EXPENDITURE	EXPENDITURE	TO PROPERTY TAX (TDO)	0.00	0.00	1.00	3.00	3.50
REVENUE EXPENDITURE	EXPENDITURE	TO STUDENT PROGRAMME & TRAINING EXPENSES	0.00	0.00	1.61	0.00	0.00
REVENUE EXPENDITURE	EXPENDITURE	TO COMPUTER AND PRINTER EXP.	0.00	0.00	0.00	0.73	1.02
REVENUE EXPENDITURE	EXPENDITURE	TO CANTEEN EXP	0.00	0.00	0.00	1.21	0.26
REVENUE EXPENDITURE	EXPENDITURE	TO INTERNET EXPENSES	0.00	0.00	0.00	2.17	5.48
REVENUE EXPENDITURE	EXPENDITURE	TO OFFICE EXPENSES	0.00	0.00	0.00	1.22	0.00
REVENUE EXPENDITURE	EXPENDITURE	TO DESIGN INSTRUMENT EXP	0.00	0.00	0.00	1.79	0.00
REVENUE EXPENDITURE	EXPENDITURE	TO PETROL & DIESEL EXPENSES	0.00	0.00	0.00	2.58	0.45
REVENUE EXPENDITURE	EXPENDITURE	TO FEES UNIVERSITY REGULATORY COMMISSION	0.00	0.00	0.00	0.00	1.33
REVENUE EXPENDITURE	EXPENDITURE	TO POSTAGE & COURIER EXPENSES	0.22	0.02	1.07	0.00	0.09
REVENUE EXPENDITURE	EXPENDITURE	TO B J MEDICAL DEVELOPMENT EXPENSES	0.00	0.00	0.00	0.00	0.10
REVENUE EXPENDITURE	EXPENDITURE	TO EXTRA LECTURE EXPENSES	0.00	0.00	0.00	0.00	0.17
REVENUE EXPENDITURE	EXPENDITURE	TO M E ENVIRONMENT EXPENSES	0.00	1.50	0.10	0.00	0.20
REVENUE EXPENDITURE	EXPENDITURE	TO UNIFORM EXPENSES	0.00	0.00	0.00	0.32	0.05
REVENUE EXPENDITURE	EXPENDITURE	TO NEWS PAPER & MAGAZINE EXPENSES	0.00	0.00	0.00	0.00	0.10
REVENUE EXPENDITURE	EXPENDITURE	GOVERNMENT DUES EXPENSES	0.00	1.82	0.00	0.00	0.30
REVENUE EXPENDITURE	EXPENDITURE	LIBRARY EXPENSES	0.00	0.00	0.00	0.00	0.19
REVENUE EXPENDITURE	EXPENDITURE	PHOTOGRAPHY & VIDEOGRAPHY EXPENSES	0.00	0.00	0.00	0.00	0.25
REVENUE EXPENDITURE	EXPENDITURE	TO TEA & REFRESHMENT EXPENSES	0.00	0.00	0.00	0.00	0.25
REVENUE EXPENDITURE	EXPENDITURE	TO AFFILIATION & INSPECTION EXP.	0.00	0.00	0.00	2.82	0.00
REVENUE EXPENDITURE	EXPENDITURE	TO HARDWARE, CERAMIC & PLUMBING EXP.	0.00	0.00	0.00	2.92	0.00
REVENUE EXPENDITURE	EXPENDITURE	TO REGISTRATION CHARGE	0.00	0.00	1.18	0.05	0.00
REVENUE EXPENDITURE	EXPENDITURE	TO FIRE & SAFETY EXPENSES	0.00	0.00	0.00	0.00	0.18
TOTAL EXPENDITURE EXCLUDING SALARY COMPONENT			1344.85	776.71	663.27	350.14	389.40

Note: Not included- Excess of income over expenditure.

749.7

1105.43

1772.31

901.01

323.39



Registrar

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