



SWARNNIM
STARTUP & INNOVATION
UNIVERSITY

WHERE IDEAS COME ALIVE.

INDIA'S FIRST UNIVERSITY FOR STARTUP

Finance Committee

Sr. No.	Name	Designation	Profession	Full Postal Address
1.	Shri Rishabh Jain	Chairperson President, Swarnnim Startup & Innovation University	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad-380015
2.	Mr. Adi Rishabh Jain	Member Vice-President, Swarnnim Startup & Innovation University	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad-380015
3.	Mr. S.K. Jindal	Member CA, Swarnnim Startup & Innovation University)	Auditing, Taxation & Financing	01, Dhiraj Avaneue, Near Kalyan Jewellers, Ambavadi
4.	Mr. Anjal Patel	Member (Finance Officer)	Service	4th Floor, Swarnnim House, Arihant Pharmacy College Campus, Uvarsad Square, Adalaj, Gandhinagar
5.	Dr. Ragin Shah	Member (Provost, Swarnnim Startup & Innovation University)	Education	C-504, Magnolia Residency, next to Pruthvi Tower, Jodhpur Gam Road, Satellite Ahmedabad- 380015
6.	Prof. Hiren Kadikar	Member Secretary Registrar, Swarnnim Startup & Innovation University	Education	Plot No. 598/1, Sector-3/C, Gandhinagar, Gujarat- 382006
7.	Dr. Upendra Patel	Member HR, Swarnnim Startup & Innovation University	Education	40, Santram Kunj, Santram City, Kadi-382715, Mehsana



Registrar

Swarnnim Startup & Innovation University
At : Eoyan Rathod, Gandhinagar.

Swarnnim Startup & Innovation University

+91 - 95123 43333 | info@swarnnim.edu.in | www.swarnnim.edu.in

At Post Bhovan Rathod, Nr. ONGC WSS, Opp. IFFCO Adalaj-Kalol Highway, Gandhinagar, Gujarat - 382420



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4.	Mr. Anjal Patel	Member (Finance Officer)	Service	4th Floor, Swarnnim House, Arihant Pharmacy College Campus, Uvarsad Square, Adalaj, Gandhinagar
5.	Dr. Ragin Shah	Member Provost, Swarnnim Startup & Innovation University)	Education	C-504, Magnolia Residency, next to Pruthvi Tower, Jodhpur Gam Road, Satellite Ahmedabad- 380015
6.	Dr. Upendra Patel	Member Secretary Registrar, Swarnnim Startup & Innovation University	Education	40, Santram Kunj, Santram City, Kadi-382715, Mehsana, Gujarat
7.	Prof. Hiren Kadikar	Member Academic Director, Swarnnim Startup & Innovation University	Education	Plot No. 598/1, Sector-3/C, Gandhinagar, Gujarat-382006



Registrar

Swarnnim Startup & Innovation University

At : Boyan Rathod, Gandhinagar.

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Minutes of Meeting

(Finance Committee)

The Meeting of the "Finance Committee" for the Swarnim Startup & Innovation University was held on 03-03-2024 at 2:00 PM, at Board Room, SSIU Campus, Bhoyan Rathod, Near IFFCO, Adalaj-Kalol Highway, Gandhinagar, under the Chairmanship of Shri Rishabh Jain, the Chairman and President, SSIU.

Agenda for Meeting:

1. Review of Current Financial Status

- Budget variance analysis (actual vs. projected) of Last financial year.
- Fund balances and cash flow position.
- In the meeting, Expenditure of Budget for different Constituent institutes of Swarnim Startup & Innovation University was approved by all the members for 2023-24.

2. Budget Planning and Allocation of upcoming Financial year - 2024-2025.

In this meeting, proposed Expenditure Budget for different Constituent Schools of Swarnim Startup & Innovation University was discussed amongst the members. All members agreed and recommended for further Approval of the Expenditure Budget.

3. Funding and Revenue Sources for financial year 2024-2025.

- In this meeting, revenue to be generated through different consultancies were discussed, all members agreed and recommended for approval.
- Discussion on Research grants and endowments from Corporate & Industries.
- Startup Grants related discussion. (SSIP)
- Tuition fee structure review and proposals.
- Donations, sponsorships, and fundraising strategies were discussed.

4. Payroll and HR Finance

- Review of staff and faculty salaries, increments, and other benefits to be given to all staff members, discussed.

5. Any other agenda from the Chairperson.

- Open discussion on new financial initiatives
- Suggestions and feedback from departments
- Scheduling of next finance meeting





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The meeting ended with the thanks to and from the Chair.

Registrar

Registrar

Swarnim Startup & Innovation University
At: Boyan Rathod, Gandhinagar.





SWARNIM
STARTUP & INNOVATION
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WHERE IDEAS COME ALIVE

Finance Committee meeting Attendance Sheet

Sr. No.	Name	Designation	Signature
1.	Shri Rishabh Jain	Chairperson President, Swarnnim Startup & Innovation University	
2.	Mr. Adi Rishabh Jain	Member Vice-President, Swarnnim Startup & Innovation University	
3.	Mr. Anjal Patel	(Finance Officer), Swarnnim Startup & Innovation University)	
4.	Mr. S.K. Jindal	Member (C.A)	
5.	Dr. Ragin Shah	Member (Provost, Swarnnim Startup & Innovation University)	
6.	Dr. Upendra Patel	Member Secretary Registrar, Swarnnim Startup & Innovation University	
7.	Prof. Hiren Kadikar	Member Academic Director, Swarnnim Startup & Innovation University	





Minutes of Meeting

(Finance Committee)

The Meeting of the "Finance Committee" for the Swarnim Startup & Innovation University was held on 17-02-2023 at 1:30 PM, at Board Room, SSIU Campus, Bhoyan Rathod, Near IFFCO, Adalaj-Kalol Highway, Gandhinagar, under the Chairmanship of Shri Rishabh Jain, the Chairman and President, SSIU.

Agenda for Meeting:

1. Review of Current Financial Status

- Presentation of current financial reports (income, expenses, balance sheets)
- Budget variance analysis (actual vs. projected) of Last financial year.
- Fund balances and cash flow position.
- In the meeting, Expenditure of Budget for different Constituent institutes of Swarnim Startup & Innovation University was approved by all the members for 2022-23.

2. Budget Planning and Allocation of upcoming Financial year - 2023-2024

In this meeting, proposed Expenditure Budget for different Constituent Schools of Swarnim Startup & Innovation University was discussed amongst the members. All members agreed and recommended for further Approval of the Expenditure Budget.

3. Funding and Revenue Sources for financial year 2023-2024.

- In this meeting, revenue to be generated through different consultancies were discussed, all members agreed and recommended for approval.
- Discussion on Research grants and endowments from Corporate & Industries.
- Tuition fee structure review and proposals.
- Donations, sponsorships, and fundraising strategies were discussed.

4. Capital Expenditure and Infrastructure.

- Ongoing capital projects (buildings, labs, hostels, etc).
- Technology and equipment investment plans across all constitute institutes of University.
- Loan financing options for large projects.

5. Payroll and HR Finance

- Review of staff and faculty salaries, increments, and other benefits to be given to all staff members, discussed.





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6. Student Financial Affairs

- Scholarships and financial aid disbursement
- Fee concession and waiver policies discussed

7. Any other agenda from the Chairperson.

- Open discussion on new financial initiatives
- Suggestions and feedback from departments
- Scheduling of next finance meeting

The meeting ended with the thanks to and from the Chair.


Registrar



GAYAPRASAD JAIN CHARITABLE TRUST
(Swarnnim Startup and Innovations University)

AHMEDABAD

CONSOLIDATE INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING ON 31/03/2024

PARTICULAR	NOTE S	FOR THE YEAR ENDED ON 31/3/2024	FOR THE YEAR ENDED ON 31/3/2023
I. Revenue from operations	10	38,38,88,304	32,78,33,524
II. Other Income	11	5,91,05,353	2,15,50,899
III. Total Revenue (I +II)		44,29,93,657	34,93,84,423
IV. Expenses:			
Cost of materials consumed			
Other operating and manufacturing expenses			
Changes in inventories of finished goods, WIP and SIT			
Employee benefit expense	12	21,34,34,560	16,41,67,154
Other administration & selling expenses			
Financial costs	13	2,01,03,616	2,00,00,663
Other expenses	14	13,44,84,957	1,93,87,870
Depreciation and amortization expense	5	-	-
Total Expenses		36,80,23,133	20,35,55,687
V. Surplus before exceptional and extraordinary items and tax		7,49,70,524	14,58,28,736
VI. Exceptional Items			
VII. Surplus before extraordinary items and tax (V - VI)		7,49,70,524	14,58,28,736
VIII. Extraordinary Items			
IX. Surplus before tax (VII - VIII)		7,49,70,524	14,58,28,736
X. Tax expense:			
(1) Current tax			
(2) Deferred tax			
XI. Surplus/(Deficit) from the perid from continuing operations		7,49,70,524	14,58,28,736
XII. Surplus/(Deficit) from discontinuing operations			
XIII. Tax expense of discounting operations			
XIV. Surplus/(Deficit)from Discontinuing operations (XII - XIII)			
XV. Surplus/(Deficit) for the period (XI + XIV)		7,49,70,524	14,58,28,736
Balance carried to Corpus Fund		7,49,70,524	14,58,28,736

GAYAPRASAD JAIN CHARITABLE TRUST
(Swarnim Startup and Innovations University)
AHMEDABAD
CONSOLIDATE BALANCE SHEET AS ON 31/03/2024

Particulars	Notes	FOR THE YEAR ENDED ON 31/3/2024	FOR THE YEAR ENDED ON 31/3/2023
I. LIABILITIES			
(1) Corpus Funds			
(a) Corpus Fund	1	72,60,90,212	66,22,68,901
(2) Non-Current Liabilities			
(a) Long-term borrowings	2	10,44,87,891	14,60,56,113
(b) Deferred tax liabilities (Net)			
(c) Other Long term liabilities	3	3,75,06,499	4,31,79,499
(d) Long term provisions			
(3) Current Liabilities			
(a) Short-term borrowings			
(b) Trade payables			
(c) Other current liabilities	4	15,58,83,783	12,86,37,386
(d) Short-term provisions			
TOTAL		1,02,39,68,385	98,01,41,899
II.ASSETS			
(1) Non-current assets			
(a) <i>Fixed assets</i>			
(i) Tangible assets	5	60,58,98,179	55,58,54,761
(ii) Intangible assets			
(iii) Capital work-in-progress			
(iv) Intangible assets under development			
(b) Non-current investments			
(c) Deferred tax assets (net)			
(d) Long term loans and advances	6	-	-
(e) Other non-current assets			
Current Assets and Loans & Advances			
(2) Current assets			
(a) Current investments			
(b) Inventories			
(c) Trade receivables			
(d) Cash and cash equivalents	7	2,07,72,023	9,48,39,640
(e) Short-term loans and advances	8	16,60,88,173	5,51,10,274
(f) Other current assets	9	23,12,10,011	27,43,37,224
TOTAL		1,02,39,68,385	98,01,41,899

SWARNNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Swarnnim School of Computing & IT

1. Institutional Details

Name of the Institute: Swarnnim School of Computing & IT

Year of Establishment: 2019

Courses Offered: BCA, BSC IT

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	18,00,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	20,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	35,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	25,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	15,50,000	Books & E-Journals.
6	Administrative expenses	2,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	Other Expenses.
	Total	1,18,50,000	

3. Summary and Approval

Prepared by: Vikas C. Sharma

Designation: HoD

Date: _____

Signature of Head of the Institute
(With Seal)



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Swarnnim school of Management , commerce & liberal arts

1. Institutional Details

Name of the Institute: Swarnnim school of Management , commerce & liberal arts

Year of Establishment: 2019

Courses Offered: BBA.MBA, BCOM

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	30,00,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	25,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	40,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	33,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	18,00,000	Books & E-Journals.
6	Administrative expenses	3,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing , Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	5,00,000	Other Expenses.
	Total	15400000	

3. Summary and Approval

Prepared by: Dr. Vassha

Designation: HOD

Date: _____

Dr. Vassha

Signature of Head of the Institute
(With Seal)



**SWARRNIM SCHOOL OF MANAGEMENT
COMMERCE AND LIBERAL ARTS**

SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Swarnnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarnnim Institute of Technology

Year of Establishment: 2019

Courses Offered: B.TECH, M.TECH

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	15060000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	4090000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	7545000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	5930000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	3080000	Books & E-Journals.
6	Administrative expenses	454000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	609000	Other Expenses.
	Total	36,768,000	

3. Summary and Approval

Prepared by: DR. S. S. KOLJE

Designation: PRINCIPAL

Date: _____



Signature of Head of the Institute
(With Seal)



**SWARNIM INSTITUTE OF
TECHNOLOGY**

SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Swarnnim Institute of Design

1. Institutional Details

Name of the Institute: Swarnnim Institute of Design

Year of Establishment: 2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	15,60,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	20,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	30,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	30,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	10,00,000	Books & E-Journals.
6	Administrative expenses	2,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	2,00,000	Other Expenses.
	Total	1,09,60,000	

3. Summary and Approval

Prepared by: Prof. Shantanu Pal

Designation: HOD

Date:

Signature of Head of the Institute
(With Seal)



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2023–2024

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment: 2015

Courses Offered: BPT, MPT, Ph.D.

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	2,600,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1,600,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4,000,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	5,700,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1,000,000	Books & E-Journals.



6	Administrative expenses	180,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	Other Expenses.
	Total Estimated Budget	15,330,000	

3. Summary and Approval

Prepared by: Dr. Arvind Chuhun

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment: 2018

Courses Offered: B.SC Nursing, P.B.B.SC

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	2,50,00,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1,800,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4,500,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	3,500,000	Research Project Fund, Seed Money for Research,



			Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	2,000,000	Books & E-Journals.
6	Administrative expenses	200,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	Other Expenses.
	Total	12250000	

3. Summary and Approval

Prepared by: Dr. Amitkumar

Designation: Principal

Date: _____

Signature of Head of the Institute
Amitkumar Rathod
Arvins Institute of Nursing
Bhojan Rathod, Gandhinagar.



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment: 2019

Courses Offered: BAMS

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	7,80,000,000	7,77,04,830	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	3,500,000	3,642,516	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	8,000,000	7,926,229	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development	8,500,000	8,453,017	Research Project Fund, Seed Money



	expenses			for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	2,500,000	2,366,935	Books & E- Journals.
6	Administrative expenses	400,000	412,283	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	525,000	514,509	Other Expenses.
	Total	23,425,000	23,315,490	

3. Summary and Approval

Prepared by: Dr. Abhinav Sonawane

Designation: Principal

Date: _____

Signature of Head of the Institute

(With Seal) **PRINCIPAL**
Aarohant Ayurvedic Medical
College and Research Institute



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment: 2019

Courses Offered: BAMS

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	7,80,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	3,500,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	8,000,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	8,500,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	2,500,000	Books & E-Journals.



6	Administrative expenses		Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
		400,000	
7	Miscellaneous expenses	525,000	Other Expenses.
	Total Estimated Budget	23,425,000	

3. Summary and Approval

Prepared by: Dr. Abhinav Sonawane

Designation: Principal

Date: _____

Signature of Head of the Institute

(With Seal)

PRINCIPAL
Pratibha Ayurvedic Medical
College and Research Institute



SWARNNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2023–2024

Name of the Institute: Aarihanth Homoeopathic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Homoeopathic Medical College and Research Institute

Year of Establishment: 2017

Courses Offered: BHMS

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	5,00,00,000	4,72,92,390	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	3,000,000	3,187,202	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	6,200,000	6,164,845	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar,



				Registration Charge
4	Research and development expenses	7,500,000	7,044,181	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	2,000,000	2,071,068	Books & E-Journals.
6	Administrative expenses	400,000	360,748	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	450,000	450,196	Other Expenses.
	Total	19,550,000	19,278,239	

3. Summary and Approval

Prepared by: Dr. Ananta Peters

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)

Principal

**Aarihant Homoeopathic Medical College & R.I.
Bhoyan Rathod, Gandhinagar.**



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2023–2024

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

Year of Establishment: 2017

Courses Offered: BHMS

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	5,00,00,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	3,00,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	6,20,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	7,50,00,000	Research Project Fund, Seed Money for Research,



			Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	2,000,000	Books & E-Journals.
6	Administrative expenses	400,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	450,000	Other Expenses.
	Total	19,550,000	

3. Summary and Approval

Prepared by: Dr. Ananta Peters

Designation: Principal

Date: _____

Ananta Peters
Signature of Head of the Institute

(With Seal)

Principal

**Aarohant Homoeopathic Medical College & R.I.
Bhojan Rathod, Gandhinagar.**



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2023–2024

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment: 2018

Courses Offered: B.SC NURSING, P.B.B.SC

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	2,50,00,000	2,27,08,519	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1,800,000	1,821,258	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4,500,000	4,403,460	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration



				Charge
4	Research and development expenses	3,500,000	3,756,897	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	2,000,000	1,183,468	Books & E-Journals.
6	Administrative expenses	200,000	206,141	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	257,255	Other Expenses.
	Total	12250000	11,628,479	

3. Summary and Approval

Prepared by: Dr. Anitrya

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)
Aarohi Institute of Nursing
Bhoyan Rathod, Gandhinagar.



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Swarnnim Science College

1. Institutional Details

Name of the Institute: Swarnnim Science College

Year of Establishment: 2017

Courses Offered: B.Sc, M.Sc, P. HD

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	7,000,000	6,789,478	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	2,250,000	2,276,573	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4,400,000	4,403,460	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	8,000,000	7,983,405	Research Project Fund, Seed Money for Research, Financial Support



				for Research, Consultancy and Corporate Training
5	Library Resources	1,500,000	1,479,335	Books & E-Journals.
6	Administrative expenses			Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
		300,000	257,677	
7	Miscellaneous expenses	350,000	321,568	Other Expenses.
	Total	23,800,000	23,511,496	

3. Summary and Approval

Prepared by: Dr. Hemant Chaurbe
 Designation: Principal
 Date: _____

Signature of Head of the Institute
 (With Seal)


 PRINCIPAL
 SWARNIM SCIENCE COLLEGE
 SWARNIM STARTUP & INNOVATION UNIVERSITY
 BHOYAN RATHOD, KALOL, GANDHINAGAR



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2023–2024

Name of the Institute: Swarnnim Science College

1. Institutional Details

Name of the Institute: Swarnnim Science College

Year of Establishment: 2017

Courses Offered: B.Sc, M.Sc, P. HD

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	7,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	2,250,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4,400,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	8,000,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1,500,000	Books & E-Journals.



6	Administrative expenses		Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
		300,000	
7	Miscellaneous expenses	350,000	Other Expenses.
	Total Estimated Budget	23,800,000	

3. Summary and Approval

Prepared by: Dr. Hemant Chauhan

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)



PRINCIPAL
SWARNIM SCIENCE COLLEGE
SWARNIM STARTUP & INNOVATION UNIVERSITY
BHOYAN RATHOD, KALOL, GANDHINAGAR



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment: 2015

Courses Offered: BPT, MPT, Ph.D.

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	2,600,000	2,614,580	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1,600,000	1,593,601	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4,000,000	3,963,114	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development	5,700,000	5,635,345	Research Project Fund, Seed Money



	expenses			for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1,000,000	1,035,534	Books & E- Journals.
6	Administrative expenses	180,000	180,374	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	225,098	Other Expenses.
	Total	15,330,000	15,247,646	

3. Summary and Approval

Prepared by: Dr. Arvind Chuhra

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Swarnnim Institute of Design

1. Institutional Details

Name of the Institute: Swarnnim Institute of Design

Year of Establishment: 2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	15,60,000	13,63,528	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	20,00,000	15,93,601	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	30,00,000	30,82,422	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge



4	Research and development expenses	30,00,000	28,17,672	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	10,00,000	10,35,534	Books & E-Journals.
6	Administrative expenses	2,00,000	1,80,374	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	2,00,000	2,25,098	Other Expenses.
	Total	1,09,60,000	1,02,98,229	

3. Summary and Approval

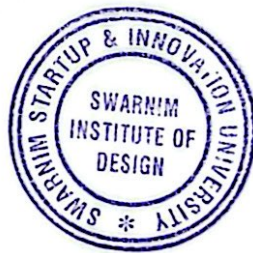
Prepared by: Prof. Shantenu Paul

Designation: HOD

Date: _____

Signature of Head of the Institute
(With Seal)

Shantenu Paul



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Swarnnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarnnim Institute of Technology

Year of Establishment: 2019

Courses Offered: B.TECH, M.TECH

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	15060000	13058347	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	4090000	4097831	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	7545000	7045537	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge





SWARNIM INSTITUTE OF TECHNOLOGY

Signature of Head of the Institute
(With Seal)

Date: _____

Designation: PRINCIPAL

Prepared by: DR. S.S. Kotha

3. Summary and Approval

4	Research and development expenses	5930000	5635345	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	3080000	2662802	Books & E- Journals.
6	Administrative expenses	454000	463818	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	609000	578823	Other Expenses.
	Total	36,768,000	33,542,503	

SWARRNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Swarnnim school of Management , commerce & liberal arts

1. Institutional Details

Name of the Institute: Swarnnim school of Management , commerce & liberal arts

Year of Establishment: 2019

Courses Offered: BBA.MBA, BCOM

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	30,00,000	25,45,044	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	25,00,000	25,04,230	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	40,00,000	39,63,114	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and	33,00,000	32,87,285	Research Project



	development expenses			Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	18,00,000	16,27,268	Books & E-Journals.
6	Administrative expenses	3,00,000	2,83,445	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	5,00,000	3,53,725	Other Expenses.
	Total	15400000	14564111	

3. Summary and Approval

Prepared by: Dr. Varsha

Designation: HOD

Date: _____

Dr. Varsha

Signature of Head of the Institute
(With Seal)

SHWARRNIM SCHOOL OF MANAGEMENT
COMMERCE AND LIBERAL ARTS



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Swarnnim School of Computing & IT

1. Institutional Details

Name of the Institute: Swarnnim School of Computing & IT

Year of Establishment: 2019

Courses Offered: BCA, BSC IT

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	18,00,000	16,96,696	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	20,00,000	20,48,915	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	35,00,000	30,82,422	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge





Signature of Head of the Institute (With Seal)

Nilesh

Date: _____

Designation: _____

Prepared by: *Vikram C. Sharma*
HOD

3. Summary and Approval

4	Research and development expenses	25,00,000	23,48,060	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	15,50,000	13,31,401	Books & E-Journals.
6	Administrative expenses	2,00,000	2,31,909	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	2,89,411	Other Expenses.
	Total	1,18,50,000	1,10,28,814	



SWARNNIM
STARTUP & INNOVATION
UNIVERSITY
WHERE IDEAS COME ALIVE.

INDIA'S FIRST UNIVERSITY FOR STARTUP

Finance Committee

Sr. No.	Name	Designation	Profession	Full Postal Address
1.	Shri Rishabh Jain	Chairperson President, Swarnnim Startup & Innovation University	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad-380015
2.	Mr. Adi Rishabh Jain	Member Vice-President, Swarnnim Startup & Innovation University	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad-380015
3.	Mr. S.K. Jindal	Member CA, Swarnnim Startup & Innovation University	Auditing, Taxation & Financing	01, Dhiraj Avaneue, Near Kalyan Jewellers, Ambavadi
4.	Mr. Anjal Patel	Member (Finance Officer)	Service	4th Floor, Swarnnim House, Arihant Pharmacy College Campus, Uvarsad Square, Adalaj, Gandhinagar
5.	Dr. Ragin Shah	Member (Director General, Swarnnim Startup & Innovation University)	Education	C-504, Magnolia Residency, next to Pruthvi Tower, Jodhpur Gam Road, Satellite Ahmedabad- 380015
6.	Dr. Upendra Patel	Member Secretary Registrar, Swarnnim Startup & Innovation University	Education	40, Santram Kunj, Santram City, Kadi-382715, Mehsana, Gujarat
7.	Prof. Hiren Kadikar	Member Academic Director, Swarnnim Startup & Innovation University	Education	Plot No. 598/1, Sector-3/C, Gandhinagar, Gujarat-382006



Registrar

Swarnnim Startup & Innovation University
At : Boyan Rathod, Gandhinagar.

Swarnnim Startup & Innovation University

+91 - 95123 43333 | info@swarnnim.edu.in | www.swarnnim.edu.in

At Post Bhovan Rathod, Nr. ONGC WSS, Opp. IFFCO Adalai-Kalol Highwav, Gandhinagar, Gujarat - 382420



SWARNIM
STARTUP & INNOVATION
UNIVERSITY
WHERE IDEAS COME ALIVE

Minutes of Meeting

(Finance Committee)

The Meeting of the "Finance Committee" for the Swarnim Startup & Innovation University was held on 01-03-2022 at 2:00 PM, at Board Room, SSIU Campus, Bhoyan Rathod, Near IFFCO, Adalaj-Kalol Highway, Gandhinagar, under the Chairmanship of Shri Rishabh Jain, the Chairman and President, SSIU.

Agenda for Meeting:

1. Review of Current Financial Status

- Presentation of current financial reports (income, expenses, balance sheets)
- Budget variance analysis (actual vs. projected) of Last financial year..
- In the meeting, Expenditure of Budget for different Constituent institutes of Swarnim Startup & Innovation University was approved by all the members for 2021-22.

2. Budget Planning and Allocation of upcoming Financial year - 2022-2023

In this meeting, proposed Expenditure Budget for different Constituent Schools of Swarnim Startup & Innovation University was discussed amongst the members. All members agreed and recommended for further Approval of the Expenditure Budget.

3. Capital Expenditure for Infrastructure development


- Ongoing capital projects (buildings, labs, hostels, etc. were discussed.

4. Any other agenda from the Chairperson.

- Open discussion on new financial initiatives
- Suggestions and feedback from departments
- Scheduling of next finance meeting

The meeting ended with the thanks to and from the Chair.

Registrar


Registrar
Swarnim Startup & Innovation University
At: Bhoyan Rathod, Gandhinagar.





SWARNIM
STARTUP & INNOVATION
UNIVERSITY
WHERE IDEAS COME ALIVE

Finance Committee meeting Attendance Sheet for the Academic Year 2022-23:

Sr. No.	Name	Designation	Signature
1.	Shri Rishabh Jain	Chairperson President, Swarnim Startup & Innovation University	
2.	Mr. Adi Rishabh Jain	Member Vice-President, Swarnim Startup & Innovation University	
3.	Mr. Anjal Patel	Member Accountant, Swarnim Startup & Innovation University)	
4.	Mr. S.K. Jindal	Member (Finance Officer)	
5.	Dr. Kartik Jain	Member Provost, Swarnim Startup & Innovation University	
6.	Dr. Upendra Patel	Member Secretary Registrar, Swarnim Startup & Innovation University	
7.	Prof. Hiren Kadikar	Member Academic Director, Swarnim Startup & Innovation University	



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Swarnim School of Computing & IT

1. Institutional Details

Name of the Institute: Swarnim School of Computing & IT

Year of Establishment: 2019

Courses Offered: BCA, BSC IT

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	1700000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	6,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	20,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	15,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	8,00,000	Books & E-Journals.
6	Administrative expenses	3,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	Other Expenses.
	Total	7200000	

3. Summary and Approval

Prepared by: Dr Parul Shah

Designation: HoD

Date: _____

Signature of Head of the Institute
(With Seal)



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Swarnnim school of Management , commerce & liberal arts

1. Institutional Details

Name of the Institute: Swarnnim school of Management , commerce & liberal arts

Year of Establishment: 2019

Courses Offered: BBA.MBA, BCOM

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	24,00,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	8,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	25,50,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	20,60,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	10,00,000	Books & E-Journals.
6	Administrative expenses	4,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing , Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	4,00,000	Other Expenses.
	Total	9610000	

3. Summary and Approval

Prepared by: Dr. Reddi

Designation: Asst. Prof

Date: 17/11

Signature of Head of the Institute
(With Seal)



SWARNIM SCHOOL OF
BUSINESS

SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Swarnnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarnnim Institute of Technology

Year of Establishment: 2019

Courses Offered: B.TECH, M.TECH

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	15500000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1550000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4540000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	3500000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1540000	Books & E-Journals.
6	Administrative expenses	650000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	609000	Other Expenses.
	Total	27,889,000	

3. Summary and Approval

Prepared by: DR. S. S. Kote

Designation: PRINCIPAL

Date: _____

Signature of Head of the Institute
(With Seal)

**SWARNIM INSTITUTE OF
TECHNOLOGY**



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Swarnnim Institute of Design

1. Institutional Details

Name of the Institute: Swarnnim Institute of Design

Year of Establishment: 2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	1560000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	5,90,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	20,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	20,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	6,00,000	Books & E-Journals.
6	Administrative expenses	1,50,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250000	Other Expenses.
	Total	71,50,000	

3. Summary and Approval

Prepared by: Prof. Shankar Pat

Designation: HOD

Date: _____

Signature of Head of the Institute
(With Seal)

(Signature)



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2022–2023

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment: 2015

Courses Offered: BPT, MPT, Ph.D.

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	2,500,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	500,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,300,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	3,600,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	600,000	Books & E-Journals.



6	Administrative expenses	250,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	Other Expenses.
	Total Estimated Budget	10,000,000	

3. Summary and Approval

Prepared by: Dr. Arvind Chuhar

Designation: principle

Date: _____

Signature of Head of the Institute
(With Seal)



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment: 2018

Courses Offered: B.SC Nursing, P.B.B.SC

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	18000000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	550,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,500,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	2,500,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	680,000	Books & E-Journals.
6	Administrative expenses	300,000	Postage & Courier, Freight, Medical, Software,



			Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	Other Expenses.
	Total	24780000	

3. Summary and Approval

Prepared by: Dr. Anitvya

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)
Bharati Institute of Nursing
Bhojan Rathod, Gandhinagar.



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

Year of Establishment: 2017

Courses Offered: BHMS

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	40,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	900,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	3,500,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	4,800,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1,200,000	Books & E-Journals.
6	Administrative expenses	500,000	Postage & Courier,



			Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	450,000	Other Expenses.
	Total	51,350,000	

3. Summary and Approval

Prepared by: Dr. Anita Peters

Designation: Principal

Date: _____


Signature of Head of the Institute

(With Seal) **Principal**

Aarohant Homoeopathic Medical College & R.I.
Bhoyan Rathod, Gandhinagar.



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment: 2019

Courses Offered: BAMS

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	57,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1,000,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	5,000,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	5,500,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1,500,000	Books & E-Journals.



6	Administrative expenses		Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
		600,000	
7	Miscellaneous expenses	525,000	Other Expenses.
	Total Estimated Budget	71,125,000	

3. Summary and Approval

Prepared by: Dr. Abhinav Soodhane

Designation: Principal

Date: _____

Signature of Head of the Institute

(With Seal)

PRINCIPAL
Aarhant Ayurvedic Medical
College and Research Institute



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Aarihant Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment: 2019

Courses Offered: BAMS

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	57,000,000	56,165,664	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1,000,000	1,112,239	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	5,000,000	4,660,542	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development	5,500,000	5,484,986	Research Project Fund, Seed Money



	expenses			for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1,500,000	1,367,016	Books & E- Journals.
6	Administrative expenses	600,000	560,672	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	525,000	514,509	Other Expenses.
	Total	71,125,000	69,865,629	

3. Summary and Approval

Prepared by: Dr. Abhinav Sonawane

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)

PRINCIPAL
Aarhant Ayurvedic Medical
College and Research Institute



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

Year of Establishment: 2017

Courses Offered: BHMS

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	40,000,000	36,755,917	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	900,000	973,209	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	3,500,000	3,624,866	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration



				Charge
4	Research and development expenses	4,800,000	4,570,822	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1,200,000	1,196,139	Books & E-Journals.
6	Administrative expenses	500,000	490,588	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	450,000	450195.62	Other Expenses.
	Total	51,350,000	48061736.83	

3. Summary and Approval

Prepared by: Dr. Amrita Peters

Designation: Principal

Date: _____

[Signature]

Signature of Head of the Institute

(With Seal) Principal

Aarohant Homoeopathic Medical College & R.I.
Bhoyan Kanoa, Gandhinagar.



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment: 2018

Courses Offered: B.SC NURSING, P.B.B.SC

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	18000000	17268252	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	550,000	556,120	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,500,000	2,589,190	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration



				Charge
4	Research and development expenses	2,500,000	2,437,772	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	680,000	683,508	Books & E-Journals.
6	Administrative expenses	300,000	280,336	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	257254.64	Other Expenses.
	Total	24780000	24072433	

3. Summary and Approval

Prepared by: Dr. Amit Vyas.

Designation: Principal.

Date: _____

Signature of Principal of the Institute

Amit Vyas
Principal
Bhojan Rathod, Gandhinagar.



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Swarnim Science College

1. Institutional Details

Name of the Institute: Swarnim Science College

Year of Establishment: 2017

Courses Offered: B.Sc, M.Sc, P. HD

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	7,000,000	6,581,500	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	700,000	695,150	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,500,000	2,589,190	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	5,200,000	5,180,265	Research Project Fund, Seed Money for Research, Financial Support



				for Research, Consultancy and Corporate Training
5	Library Resources	900,000	854,385	Books & E-Journals.
6	Administrative expenses			Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
		350,000	350,420	
7	Miscellaneous expenses	350,000	321,568	Other Expenses.
	Total	17,000,000	16,572,478	

3. Summary and Approval

Prepared by: Drs. Hemant Charbe

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2022–2023

Name of the Institute: Swarnnim Science College

1. Institutional Details

Name of the Institute: Swarnnim Science College

Year of Establishment: 2017

Courses Offered: B.Sc, M.Sc, P. HD

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	7,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	700,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,500,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	5,200,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	900,000	Books & E-Journals.



6	Administrative expenses	350,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	350,000	Other Expenses.
	Total Estimated Budget	17,000,000	

3. Summary and Approval

Prepared by: Dr. Hemant Chaudhary
 Designation: Principal
 Date: _____

Signature of Head of the Institute
 (With Seal)



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment: 2015

Courses Offered: BPT, MPT, Ph.D.

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	2,500,000	2,332,830	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	500,000	486,605	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,300,000	2,330,271	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development	3,600,000	3,656,658	Research Project Fund, Seed Money



	expenses			for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	600,000	598,070	Books & E- Journals.
6	Administrative expenses	250,000	245,294	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	225,098	Other Expenses.
	Total	10,000,000	9,874,825	

3. Summary and Approval

Prepared by: Dr. Arvind Chuhra

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Swarnnim Institute of Design

1. Institutional Details

Name of the Institute: Swarnnim Institute of Design

Year of Establishment: 2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	1560000	1257666	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	5,90,000	4,86,605	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	20,00,000	18,12,433	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and	20,00,000	18,28,329	Research Project



	development expenses			Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	6,00,000	5,98,070	Books & E-Journals.
6	Administrative expenses	1,50,000	2,45,294	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250000	225097.81	Other Expenses.
	Total	71,50,000	64,53,495	

3. Summary and Approval

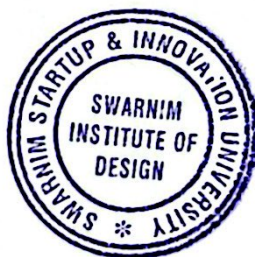
Prepared by: Prof. Shankar

Designation: HOD

Date: _____

Signature of Head of the Institute
(With Seal)

[Handwritten Signature]



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Swarnnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarnnim Institute of Technology

Year of Establishment: 2019

Courses Offered: B.TECH, M.TECH

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	15500000	12480015	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1550000	1251269	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4540000	4142704	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge



4	Research and development expenses	3500000	3656658	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1540000	1537893	Books & E-Journals.
6	Administrative expenses	650000	630755	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	609000	578822.94	Other Expenses.
	Total	27,889,000	24,278,116.9	

3. Summary and Approval

Prepared by: DR. S.S. KOLTE

Designation: PRINCIPAL

Date: _____



Signature of Head of the Institute
(With Seal)

**SWARNIM INSTITUTE OF
TECHNOLOGY**



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Swarnnim school of Management , commerce & liberal arts

1. Institutional Details

Name of the Institute: Swarnnim school of Management , commerce & liberal arts

Year of Establishment: 2019

Courses Offered: BBA.MBA, BCOM

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	24,00,000	2369100	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	8,00,000	7,64,665	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	25,50,000	23,30,271	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge




4	Research and development expenses	20,60,000	21,33,050	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	10,00,000	9,39,824	Books & E-Journals.
6	Administrative expenses	4,00,000	3,85,462	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	4,00,000	353725.13	Other Expenses.
	Total	9610000	9276097.13	

3. Summary and Approval

Prepared by: Dr. Piddhi Ambavale

Designation: Assistant Professor

Date: _____


Signature of Head of the Institute
(With Seal)

SWARNIM SCHOOL OF
BUSINESS



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Swarnnim School of Computing & IT

1. Institutional Details

Name of the Institute: Swarnnim School of Computing & IT

Year of Establishment: 2019

Courses Offered: BCA, BSC IT

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	1700000	1579400	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	6,00,000	6,25,635	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	20,00,000	18,12,433	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and	15,00,000	15,23,607	Research Project



	development expenses			Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	8,00,000	7,68,947	Books & E-Journals.
6	Administrative expenses	3,00,000	3,15,378	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	289411.47	Other Expenses.
	Total	7200000	6914811.47	

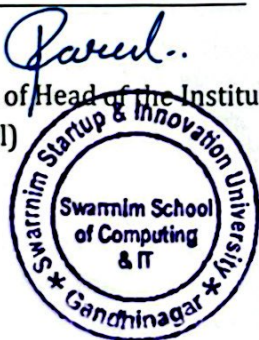
3. Summary and Approval

Prepared by: Dr. Parul Shah

Designation: HOD

Date: _____

Signature of Head of the Institute
(With Seal)





SWARNNIM
STARTUP & INNOVATION
UNIVERSITY
WHERE IDEAS COME ALIVE.

INDIA'S FIRST UNIVERSITY FOR STARTUP

Finance Committee

Sr. No.	Name	Designation	Profession	Full Postal Address
1.	Shri Rishabh Jain	Chairperson President, Swarnnim Startup & Innovation University	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad-380015
2.	Mr. Adi Rishabh Jain	Member Vice-President, Swarnnim Startup & Innovation University	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad-380015
3.	Mr. S.K. Jindal	Member CA, Swarnnim Startup & Innovation University	Auditing, Taxation & Financing	01, Dhiraj Avaneue, Near Kalyan Jewellers, Ambavadi
4.	Mr. Anjal Patel	Member (Finance Officer)	Service	4th Floor, Swarnnim House, Arihant Pharmacy College Campus, Uvarsad Square, Adalaj, Gandhinagar
5.	Dr. Ragin Shah	Member (Director General, Swarnnim Startup & Innovation University)	Education	C-504, Magnolia Residency, next to Pruthvi Tower, Jodhpur Gam Road, Satellite Ahmedabad- 380015
6.	Dr. Upendra Patel	Member Secretary Registrar, Swarnnim Startup & Innovation University	Education	40, Santram Kunj, Santram City, Kadi-382715, Mehsana, Gujarat
7.	Prof. Hiren Kadikar	Member Academic Director, Swarnnim Startup & Innovation University	Education	Plot No. 598/1, Sector-3/C, Gandhinagar, Gujarat-382006



Registrar

Swarnnim Startup & Innovation University
At : Boyan Rathod, Gandhinagar.

Swarnnim Startup & Innovation University

+91 - 95123 43333 | info@swarnnim.edu.in | www.swarnnim.edu.in

At Post Bhovan Rathod, Nr. ONGC WSS, Opp. IFFCO Adalaj-Kalol Highway, Gandhinagar, Gujarat - 382420



Minutes of Meeting

(Finance Committee)

The Meeting of the "Finance Committee" for the Swarnim Startup & Innovation University was held on 02-02-2021 at 1:30 PM, at Board Room, SSIU Campus, Bhoyan Rathod, Near IFFCO, Adalaj-Kalol Highway, Gandhinagar, under the Chairmanship of Shri Rishabh Jain, the Chairman and President, SSIU.

Agenda for Meeting:

1. Review of Current Financial Status

- Budget variance analysis (actual vs. projected) of Last financial year.
- Fund balances and cash flow position.
- In the meeting, Expenditure of Budget for different Constituent institutes of Swarnim Startup & Innovation University was approved by all the members for 2020-21.

2. Budget Planning and Allocation of upcoming Financial year - 2021-2022

In this meeting, proposed Expenditure Budget for different Constituent Schools of Swarnim Startup & Innovation University was discussed amongst the members. All members agreed and recommended for further Approval of the Expenditure Budget.

3. Funding and Revenue Sources for financial year 2021-2022.

- In this meeting, revenue to be generated through different consultancies were discussed, all members agreed and recommended for approval.
- Discussion on Research grants and endowments from Corporate & Industries.
- Tuition fee structure review and proposals were discussed.

4. Payroll and HR Finance

- Review of staff and faculty salaries, increments, and other benefits to be given to all staff members, discussed.

5. Student Financial Affairs

- Scholarships and financial aid disbursement
- Fee concession and waiver policies discussed

6. Any other agenda from the Chairperson.

- Open discussion on new financial initiatives
- Suggestions and feedback from departments





SWARNIM
STARTUP & INNOVATION
UNIVERSITY
WHERE IDEAS COME ALIVE

- Scheduling of next finance meeting

The meeting ended with the thanks to and from the Chair.

Registrar



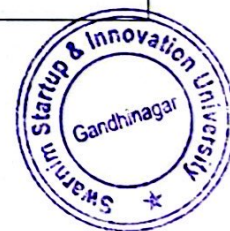


SWARNIM

STARTUP & INNOVATION
UNIVERSITY
WHERE IDEAS COME ALIVE

Finance Committee meeting Attendance Sheet for the Academic Year 2021-22:

Sr. No.	Name	Designation	Signature
1.	Shri Rishabh Jain	Chairperson President, Swarnim Startup & Innovation University	
2.	Mr. Adi Rishabh Jain	Member Vice-President, Swarnim Startup & Innovation University	
3.	Mr. Anjal Patel	Member Accountant, Swarnim Startup & Innovation University)	
4.	Mr. S.K. Jindal	Member (Finance Officer)	
5.	Dr. Kartik Jain	Member Provost, Swarnim Startup & Innovation University	
6.	Dr. Upendra Patel	Member Secretary Registrar, Swarnim Startup & Innovation University	
7.	Prof. Hiren Kadikar	Member Academic Director, Swarnim Startup & Innovation University	



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2021-2022

Name of the Institute: Swarnim School of Computing & IT

1. Institutional Details

Name of the Institute: Swarnim School of Computing & IT

Year of Establishment: 2019

Courses Offered: BCA, BSC IT

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	990000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	5,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	17,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	15,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	7,00,000	Books & E-Journals.
6	Administrative expenses	2,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	Other Expenses.
	Total	5890000	

3. Summary and Approval

Prepared by: Dr. Parul Shah

Designation: HOD

Date: _____

Signature of Head of the Institute
(With Seal)



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2021-2022

Name of the Institute: Swarnim school of Management , commerce & liberal arts

1. Institutional Details

Name of the Institute: Swarnim school of Management , commerce & liberal arts

Year of Establishment: 2019

Courses Offered: BBA.MBA, BCOM

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	1500000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	4,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	20,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	20,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	8,00,000	Books & E-Journals.
6	Administrative expenses	3,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing , Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	4,00,000	Other Expenses.
	Total	7400000	

3. Summary and Approval

Prepared by: Dr Riddhi

Designation: Asst. Prof

Date: _____

Signature of Head of the Institute
(With Seal)

**SWARNIM SCHOOL OF
BUSINESS**



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2021-2022

Name of the Institute: Swarnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarnim Institute of Technology

Year of Establishment: 2019

Courses Offered: B.TECH, M.TECH

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	25502000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	584000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4000000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	3520000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1520000	Books & E-Journals.
6	Administrative expenses	450000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	608000	Other Expenses.
	Total	36184000	

3. Summary and Approval

Prepared by: DR. S. S. KOLTE

Designation: PRINCIPAL

Date: _____

Signature of Head of the Institute

(With Seal)

SWARNIM INSTITUTE OF TECHNOLOGY



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2021-2022

Name of the Institute: Swarnim Institute of Design

1. Institutional Details

Name of the Institute: Swarnim Institute of Design

Year of Establishment: 2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	9000000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	2,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	18,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	18,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	6,00,000	Books & E-Journals.
6	Administrative expenses	2,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	Other Expenses.
	Total	1,39,00,000	

3. Summary and Approval

Prepared by: Prof. Shankar Pal

Designation: HOD

Date: _____

Signature of Head of the Institute
(With Seal)

Shankar Pal



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2021-2022

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment: 2018

Courses Offered: B.SC Nursing, P.B.B.SC

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	6000000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	250,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,200,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	2,000,000	Research Project Fund, Seed Money for Research,



			Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	575,000	Books & E-Journals.
6	Administrative expenses	200,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	Other Expenses.
	Total	11,795,572	

3. Summary and Approval

Prepared by: Dr. Amit Yadav

Designation: Principal

Date: _____

Signature of Head of the Institute
Principal
Yashwanth Institute of Nursing
Bhoyan Rathod, Gandhinagar.



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2021-2022

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

Year of Establishment: 2017

Courses Offered: BHMS

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	17000000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	400,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	3,500,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	4,250,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1,100,000	Books & E-Journals.
6	Administrative	325,000	Postage & Courier,



	expenses		Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	470,000	Other Expenses.
	Total	27045000	

3. Summary and Approval

Prepared by: Dr. Anurita Peters

Designation: Principal

Date: _____

Signature of Head of the Institute

(With Seal)

Anurita Peters
Principal

Aarihant Homoeopathic Medical College & R.I.
Bhoyar, Kambh, Gajinagar.



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2021-2022

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment: 2019

Courses Offered: BAMS

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	46,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	500,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4,000,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	5,200,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	2,000,000	Books & E-Journals.



6	Administrative expenses		Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
		400,000	
7	Miscellaneous expenses	525,000	Other Expenses.
	Total Estimated Budget	58,625,000	

3. Summary and Approval

Prepared by: Dr. Abhinav V Sonawane.

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)

PRINCIPAL
Aarohant Ayurvedic Medical
College and Research Institute



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2021-2022

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment: 2019

Courses Offered: BAMS

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	46,000,000	46,191,871	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	500,000	484,050	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4,000,000	3,942,988	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development	5,200,000	5,130,862	Research Project Fund, Seed Money



	expenses			for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	2,000,000	1,165,676	Books & E- Journals.
6	Administrative expenses	400,000	374,670	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	525,000	514,509	Other Expenses.
	Total	58,625,000	57,804,627	

3. Summary and Approval

Prepared by: Dr. Abhinav V Sonawane

Designation: Principal

Date: _____

[Signature]

Signature of Head of the Institute
(With Seal)

PRINCIPAL
Aarhant Ayurvedic Medical
College and Research Institute



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2021-2022

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

Year of Establishment: 2017

Courses Offered: BHMS

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	17000000	16997733	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	400,000	423,544	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	3,500,000	3,066,768	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration



				Charge
4	Research and development expenses	4,250,000	4,275,719	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1,100,000	1,019,967	Books & E-Journals.
6	Administrative expenses	325,000	327,836	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	470,000	450195.62	Other Expenses.
	Total	27045000	26561762.36	

3. Summary and Approval

Prepared by: Dr. Amrita Peters

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal) Principal

Aarihant Homoeopathic Medical College & R.I.
Bhoyan Road, Gandhinagar.



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2021-2022

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment: 2018

Courses Offered: B.SC NURSING, P.B.B.SC

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	6000000	6055187	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	250,000	242,025	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,200,000	2,190,549	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration




				Charge
4	Research and development expenses	2,000,000	2,280,383	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	575,000	582,838	Books & E-Journals.
6	Administrative expenses	200,000	187,335	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	257254.64	Other Expenses.
	Total	11,795,572	11475000	

3. Summary and Approval

Prepared by: Dr. Amit Vyas

Designation: Principal

Date: _____


 Signature of Head of the Institute
 (With Seal) **Principal**
Aarmani Institute of Nursing
Bhoyan Rathod, Gandhinagar.



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2021-2022

Name of the Institute: Swarnnim Science College

1. Institutional Details

Name of the Institute: Swarnnim Science College

Year of Establishment: 2017

Courses Offered: B.Sc, M.Sc, P. HD

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	4,000,000	3,592,144	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	300,000	302,531	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,000,000	2,190,549	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	5,200,000	4,845,814	Research Project Fund, Seed Money for Research, Financial Support



				for Research, Consultancy and Corporate Training
5	Library Resources	750,000	728,548	Books & E- Journals.
6	Administrative expenses	220,000	234,169	Postage & Courier, Freight, Medical, Software, Stationery and Printing , Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	325,000	321,568	Other Expenses.
	Total	12,795,000	12,215,323	

3. Summary and Approval

Prepared by: _____

Designation: _____

Date: _____

Signature of Head of the Institute
(With Seal)



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2021-2022

Name of the Institute: Swarnnim Science College

1. Institutional Details

Name of the Institute: Swarnnim Science College

Year of Establishment: 2017

Courses Offered: B.Sc, M.Sc, P. HD

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	4,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	300,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,000,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	5,200,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	750,000	Books & E-Journals.



6	Administrative expenses		Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
		220,000	
7	Miscellaneous expenses	325,000	Other Expenses.
	Total Estimated Budget	12,795,000	

3. Summary and Approval

Prepared by: Dr. Hemant Chavbe

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)

HPNBP



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2021-2022

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment: 2015

Courses Offered: BPT, MPT, Ph.D.

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	3,500,000	2,944,903	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	200,000	211,772	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,500,000	1,971,494	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development	3,470,000	3,420,575	Research Project Fund, Seed Money



	expenses			for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	600,000	509,983	Books & E- Journals.
6	Administrative expenses	200,000	163,918	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	225,098	Other Expenses.
	Total	9,720,000	9,447,743	

3. Summary and Approval

Prepared by: Dr. Arvind Chuhra

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2021-2022

Name of the Institute: Swarnnim Institute of Design

1. Institutional Details

Name of the Institute: Swarnnim Institute of Design

Year of Establishment: 2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	9000000	8900147	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	2,00,000	2,11,772	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	18,00,000	15,33,384	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	18,00,000	17,10,287	Research Project Fund, Seed Money for Research,



				Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	6,00,000	5,09,983	Books & E- Journals.
6	Administrative expenses	2,00,000	1,63,918	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	225097.81	Other Expenses.
	Total	1,39,00,000	1,32,54,589	

3. Summary and Approval

Prepared by: Prof. Shankar Patel

Designation: HOD

Date: _____

Signature of Head of the Institute
(With Seal)

(Handwritten Signature)



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2021-2022

Name of the Institute: Swarnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarnim Institute of Technology

Year of Establishment: 2019

Courses Offered: B.TECH, M.TECH

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	25502000	19492705	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	584000	544556	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4000000	3504878	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	3520000	3420575	Research Project Fund, Seed Money for



				Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1520000	1311386	Books & E- Journals.
6	Administrative expenses	450000	421504	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	608000	578822.94	Other Expenses.
	Total	36184000	29,274,427	

3. Summary and Approval

Prepared by: DR. S. S. KOLTA

Designation: PRINCIPAL

Date: _____



Signature of Head of the Institute
(With Seal)

**SWARNIM INSTITUTE OF
TECHNOLOGY**



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2021-2022

Name of the Institute: Swarnnim school of Management , commerce & liberal arts

1. Institutional Details

Name of the Institute: Swarnnim school of Management , commerce & liberal arts

Year of Establishment: 2019

Courses Offered: BBA.MBA, BCOM

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	1500000	1472034	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	4,00,000	3,32,784	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	20,00,000	19,71,494	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and	20,00,000	19,95,335	Research



	development expenses			Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	8,00,000	8,01,402	Books & E-Journals.
6	Administrative expenses	3,00,000	2,57,586	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	4,00,000	353725.13	Other Expenses.
	Total	7400000	7184360.13	

3. Summary and Approval

Prepared by: Dr. Piddhi
 Designation: Asst. Prof.
 Date: _____

Darul
 Signature of Head of the Institute
 (With Seal)

**SWARNIM SCHOOL OF
BUSINESS**



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2021-2022

Name of the Institute: Swarnnim School of Computing & IT

1. Institutional Details

Name of the Institute: Swarnnim School of Computing & IT

Year of Establishment: 2019

Courses Offered: BCA, BSC IT

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	990000	981356	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	5,00,000	2,72,278	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	17,00,000	15,33,384	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	15,00,000	14,25,240	Research Project Fund, Seed Money for



				Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	7,00,000	6,55,693	Books & E- Journals.
6	Administrative expenses	2,00,000	2,10,752	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	289411.47	Other Expenses.
	Total	5890000	5368114.47	

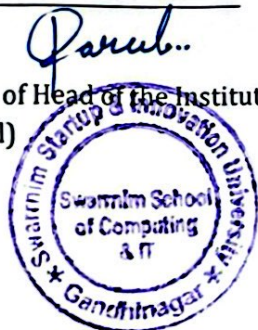
3. Summary and Approval

Prepared by: Dr. Parul Shah

Designation: HOD

Date: _____

Signature of Head of the Institute
(With Seal)



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Swarnnim School of Computing & IT

1. Institutional Details

Name of the Institute: Swarnnim School of Computing & IT

Year of Establishment: 2019

Courses Offered: BCA, BSC IT

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	800000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	9,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	8,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	2,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	5,00,000	Books & E-Journals.
6	Administrative expenses	3,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	Other Expenses.
	Total	3800000	

3. Summary and Approval

Prepared by: Dr. Parul Shah

Designation: HOD

Date: _____

Signature of Head of the Institute
(With Seal)



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Swarnnim school of Management , commerce & liberal arts

1. Institutional Details

Name of the Institute: Swarnnim school of Management , commerce & liberal arts

Year of Establishment: 2019

Courses Offered: BBA.MBA, BCOM

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	1500000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	10,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	12,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	3,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	5,00,000	Books & E-Journals.
6	Administrative expenses	5,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing , Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	4,00,000	Other Expenses.
	Total	5400000	

3. Summary and Approval

Prepared by: Dr. Piddhi Ambavale

Designation: Asst. Prof.

Date: _____

Signature of Head of the Institute
(With Seal)

SWARNIM SCHOOL OF
BUSINESS



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET ROPOSAL FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Swarnnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarnnim Institute of Technology

Year of Establishment: 2019

Courses Offered: B.TECH, M.TECH

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	25655000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	2013000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2062000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	480000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	750000	Books & E-Journals.
6	Administrative expenses	658100	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	608000	Other Expenses.
	Total	4,558,100	

3. Summary and Approval

Prepared by: Dr. Piddhi

Designation: Asst. Prof

Date: _____

Darul
Signature of Head of the Institute
(With Seal)

SWARNIM INSTITUTE OF
TECHNOLOGY



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Swarnim Institute of Design

1. Institutional Details

Name of the Institute: Swarnim Institute of Design

Year of Establishment: 2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	98,00,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	7,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	9,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	3,50,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	3,00,000	Books & E-Journals.
6	Administrative expenses	3,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	Other Expenses.
	Total	28,50,000	

3. Summary and Approval

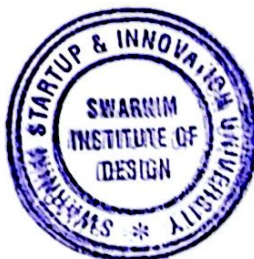
Prepared by: Prof. Shankar Patel

Designation: MOD

Date: _____

Signature of Head of the Institute
(With Seal)





SWARNNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment: 2015

Courses Offered: BPT, MPT, Ph.D.

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	6,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	300,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,000,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	2,000,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	400,000	Books & E-Journals.



6	Administrative expenses		Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
		180,000	
7	Miscellaneous expenses	225,000	Other Expenses.
	Total Estimated Budget	10,105,000	

3. Summary and Approval

Prepared by: Dr. Arvind Chuhra

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment: 2015

Courses Offered: BPT, MPT, Ph.D.

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	4,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	600,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,000,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	470,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	300,000	Books & E-Journals.



6	Administrative expenses	250,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	225,000	Other Expenses.
	Total Estimated Budget	6,845,000	

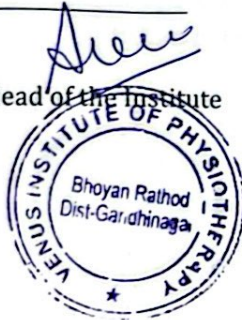
3. Summary and Approval

Prepared by: Dr. Arvind Chakran

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)





SWARNNIM
STARTUP & INNOVATION
UNIVERSITY

WHERE IDEAS COME ALIVE.

INDIA'S FIRST UNIVERSITY FOR STARTUP

Finance Committee

Sr. No.	Name	Designation	Profession	Full Postal Address
1.	Shri Rishabh Jain	Chairperson President, Swarnnim Startup & Innovation University	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad-380015
2.	Mr. Adi Rishabh Jain	Member Vice-President, Swarnnim Startup & Innovation University	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad-380015
3.	Mr. S.K. Jindal	Member CA, Swarnnim Startup & Innovation University	Auditing, Taxation & Financing	01, Dhiraj Awanue, Near Kalyan Jewellers, Ambavadi
4.	Mr. Anjal Patel	Member (Finance Officer)	Service	4th Floor, Swarnnim House, Arihant Pharmacy College Campus, Uvarsad Square, Adalaj, Gandhinagar
5.	Dr. Ragin Shah	Member (Director General, Swarnnim Startup & Innovation University)	Education	C-504, Magnolia Residency, next to Pruthvi Tower, Jodhpur Gam Road, Satellite Ahmedabad- 380015
6.	Dr. Upendra Patel	Member Secretary Registrar, Swarnnim Startup & Innovation University	Education	40, Santram Kunj, Santram City, Kadi-382715, Mehsana, Gujarat
7.	Prof. Hiren Kadikar	Member Academic Director, Swarnnim Startup & Innovation University	Education	Plot No. 598/1, Sector-3/C, Gandhinagar, Gujarat-382006



Patel

Registrar

Swarnnim Startup & Innovation University
At Post Bhovan Rathod, Nr. ONGC WSS, Opp. IFFCO Adalai-Kalol Highway, Gandhinagar, Gujarat - 382420

Swarnnim Startup & Innovation University

+91 - 95123 43333 | info@swarnnim.edu.in | www.swarnnim.edu.in

At Post Bhovan Rathod, Nr. ONGC WSS, Opp. IFFCO Adalai-Kalol Highway, Gandhinagar, Gujarat - 382420



SWARNIM
STARTUP & INNOVATION
UNIVERSITY
WHERE IDEAS COME ALIVE

Minutes of Meeting

(Finance Committee)

The Meeting of the "Finance Committee" for the Swarnim Startup & Innovation University was held on 28-02-2020 at 3:30 PM, at Board Room, SSIU Campus, Bhoyan Rathod, Near IFFCO, Adalaj-Kalol Highway, Gandhinagar, under the Chairmanship of Shri Rishabh Jain, the Chairman and President, SSIU.

Agenda for Meeting:

1. Review of Current Financial Status

- Budget variance analysis (actual vs. projected) of Last financial year.
- Fund balances and cash flow position.
- In the meeting, Expenditure of Budget for different Constituent institutes of Swarnim Startup & Innovation University was approved by all the members for 2019-20.

2. Budget Planning and Allocation of upcoming Financial year - 2020-2021.

In this meeting, proposed Expenditure Budget for different Constituent Schools of Swarnim Startup & Innovation University was discussed amongst the members. All members agreed and recommended for further Approval of the Expenditure Budget.

3. Payroll and HR Finance

- Review of staff and faculty salaries, increments, and other benefits to be given to all staff members, discussed.

4. Any other agenda from the Chairperson.

- Open discussion on new financial initiatives
- Suggestions and feedback from departments
- Scheduling of next finance meeting

The meeting ended with the thanks to and from the Chair.


Registrar





SWARNIM
STARTUP & INNOVATION
UNIVERSITY
WHERE IDEAS COME ALIVE

Finance Committee meeting Attendance Sheet for the Academic Year 2020-21:

Sr. No.	Name	Designation	Signature
1.	Shri Rishabh Jain	Chairperson President, Swarnim Startup & Innovation University	
2.	Mr. Adi Rishabh Jain	Member Vice-President, Swarnim Startup & Innovation University	
3.	Mr. Anjal Patel	Member (Accountant, Swarnim Startup & Innovation University)	
4.	Mr. S.K. Jindal	Member (Finance Officer)	
5.	Dr. Kartik Jain	Member Provost, Swarnim Startup & Innovation University	
6.	Dr. Upendra Patel	Member Secretary Registrar, Swarnim Startup & Innovation University	
7.	Prof. Hiren Kadikar	Member Academic Director, Swarnim Startup & Innovation University	



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment: 2015

Courses Offered: BPT, MPT, Ph.D.

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	3,500,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	200,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,500,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	3,470,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	600,000	Books & E-Journals.



6	Administrative expenses		Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
		200,000	
7	Miscellaneous expenses	250,000	Other Expenses.
	Total Estimated Budget	9,720,000	

3. Summary and Approval

Prepared by: Dr. Arvind Chohan

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment: 2015

Courses Offered: BPT, MPT, Ph.D.

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	3,500,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	200,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,500,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	3,470,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	600,000	Books & E-Journals.



6	Administrative expenses	200,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	Other Expenses.
	Total Estimated Budget	9,720,000	

3. Summary and Approval

Prepared by: Dr. Arvind Chohan

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment: 2018

Courses Offered: B.SC Nursing, P.B.B.SC

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	4,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	775,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,200,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	300,000	Research Project Fund, Seed Money for Research,



			Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	325,000	Books & E-Journals.
6	Administrative expenses	250,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	260,000	Other Expenses.
	Total	7,110,000	

3. Summary and Approval

Prepared by: Dr. Amit Dagar,

Designation: Principal.

Date: _____

Signature of Head of the Institute
 (With Seal)
Aarohan Institute of Nursing
Bhojan Rathod, Gandhinagar.



			Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	450,000	Other Expenses.
	Total	18,000,000	

3. Summary and Approval

Prepared by: Dr. Ananta Peters

Designation: Principal

Date: _____

Ananta Peters

Signature of Head of the Institute

(With Seal)

Principal

Aarihant Homoeopathic Medical College & R.I.

Bhoy. II Kailod, Gandhinagar.



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

Year of Establishment: 2017

Courses Offered: BHMS

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	20,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1,250,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,750,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	500,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	500,000	Books & E-Journals.



6	Administrative expenses	500,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	450,000	Other Expenses.
	Total	24,950,000	

3. Summary and Approval

Prepared by: Dr. Ananta Kataria

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal) Principal
Aarihant Homoeopathic Medical College & R.I.
Bhoyan Rathod, Gandhinagar.



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment: 2019

Courses Offered: BAMS

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	26,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1,500,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,250,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	700,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	600,000	Books & E-Journals.



6	Administrative expenses		Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
		500,000	
7	Miscellaneous expenses	525,000	Other Expenses.
	Total Estimated Budget	32,075,000	

3. Summary and Approval

Prepared by: Dr. Abhinav Sonawane

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)

PRINCIPAL
Aarhant Ayurvedic Medical
College and Research Institute



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment: 2019

Courses Offered: BAMS

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	26,000,000	25,688,088	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1,500,000	1,522,624	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,250,000	2,094,770	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development	700,000	675,257	Research Project Fund, Seed Money



	expenses			for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	600,000	616,245	Books & E- Journals.
6	Administrative expenses	500,000	522,785	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	525,000	514,509	Other Expenses.
	Total	32,075,000	31,634,278	

3. Summary and Approval

Prepared by: Dr. Abhinav Sonawane

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)

PRINCIPAL
Aarhant Ayurvedic Medical
College and Research Institute



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

Year of Establishment: 2017

Courses Offered: BHMS

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	20,000,000	19,075,409	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1,250,000	1,332,296	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,750,000	1,629,266	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration



				Charge
4	Research and development expenses	500,000	562,714	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	500,000	539,214	Books & E-Journals.
6	Administrative expenses	500,000	457,437	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	450,000	450195.62	Other Expenses.
	Total	24,950,000	24,046,532	

3. Summary and Approval

Prepared by: Dr. Anita Peters

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)

Principal
Aarihant Homoeopathic Medical College & R.I.
Bhuvan Kathod, Gandhinagar.



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment: 2018

Courses Offered: B.SC NURSING, P.B.B.SC

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	4,000,000	3,979,637	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	775,000	761,312	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,200,000	1,163,761	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration




				Charge
4	Research and development expenses	300,000	300,114	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	325,000	308,122	Books & E-Journals.
6	Administrative expenses	250,000	261,393	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	260,000	257254.64	Other Expenses.
	Total	7,110,000	7031593.64	

3. Summary and Approval

Prepared by: Dr. Amit Vya.

Designation: Principal

Date: _____


 Signature of Head of the Institute
 (With Seal)
Aarushi Institute of Nursing
Bhoyan Kathod, Gandhinagar.



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Swarnim Science College

1. Institutional Details

Name of the Institute: Swarnim Science College

Year of Establishment: 2017

Courses Offered: B.Sc, M.Sc, P. HD

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	4,000,000	3,638,322	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	900,000	951,640	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,200,000	1,163,761	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	620,000	637,742	Research Project Fund, Seed Money for Research, Financial Support



				for Research, Consultancy and Corporate Training
5	Library Resources	400,000	385,153	Books & E- Journals.
6	Administrative expenses	350,000	326,741	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	325,000	321568.3	Other Expenses.
	Total	7,795,000	7,424,927	

3. Summary and Approval

Prepared by: Dr. Hemant Chauhan
 Designation: Principal
 Date: _____

HNB

Signature of Head of the Institute
 (With Seal)



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Swarnnim Science College

1. Institutional Details

Name of the Institute: Swarnnim Science College

Year of Establishment: 2017

Courses Offered: B.Sc, M.Sc, P. HD

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	4,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	900,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,200,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	620,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	400,000	Books & E-Journals.



6	Administrative expenses		Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
		350,000	
7	Miscellaneous expenses	325,000	Other Expenses.
	Total Estimated Budget	7,795,000	

3. Summary and Approval

Prepared by: Dr. Hemant Chavbe

Designation: Principal

Date: _____

DBP

Signature of Head of the Institute
(With Seal)



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment: 2015

Courses Offered: BPT, MPT, Ph.D.

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	4,000,000	3,599,945	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	600,000	666,148	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,000,000	1,047,385	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development	470,000	450,171	Research Project Fund, Seed Money



	expenses			for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	300,000	269,607	Books & E- Journals.
6	Administrative expenses	250,000	228,719	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	225,000	225,098	Other Expenses.
	Total	6,845,000	6,487,073	

3. Summary and Approval

Prepared by: Dr. Arvind Chohan

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Swarnnim Institute of Design

1. Institutional Details

Name of the Institute: Swarnnim Institute of Design

Year of Establishment: 2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	98,00,000	9765461	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	7,00,000	6,66,148	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	9,00,000	8,14,633	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	3,50,000	2,25,086	Research Project Fund, Seed Money for



				Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	3,00,000	2,69,607	Books & E- Journals.
6	Administrative expenses	3,00,000	2,28,719	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	225097.81	Other Expenses.
	Total	28,50,000	24,29,291	

3. Summary and Approval

Prepared by: Prof. Shankar Patel

Designation: HOD

Date: _____

Signature of Head of the Institute
(With Seal)

(Handwritten Signature)



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Swarnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarnim Institute of Technology

Year of Establishment: 2019

Courses Offered: B.TECH, M.TECH

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	25655000	20655158	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	2013000	1712952	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2062000	1862018	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	480000	450171	Research Project Fund, Seed Money for Research, Financial Support



				for Research, Consultancy and Corporate Training
5	Library Resources	750000	693275	Books & E- Journals.
6	Administrative expenses	658100	588134	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	608000	578822	Other Expenses.
	Total	4,558,100	4,172,420	

3. Summary and Approval

Prepared by: DR. S. S. KOLTE

Designation: PRINCIPAL

Date: _____



Signature of Head of the Institute
(With Seal)



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Swarnim School of Computing & IT

1. Institutional Details

Name of the Institute: Swarnim School of Computing & IT

Year of Establishment: 2019

Courses Offered: BCA, BSC IT

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	800000	702589.6	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	9,00,000	8,56,476	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	8,00,000	8,14,633	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development	2,00,000	1,87,571	Research Project Fund, Seed



	expenses			Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	5,00,000	3,46,638	Books & E-Journals.
6	Administrative expenses	3,00,000	2,94,067	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	289411.47	Other Expenses.
	Total	3800000	3491386.07	

3. Summary and Approval

Prepared by: Dr. Parul Shah

Designation: HOD

Date: _____

Signature of Head of Institute
(With Seal)





**SWARNIM
STARTUP &
INNOVATION
UNIVERSITY**
Approved by Government of Gujarat



Minutes of Meeting
(Finance Committee)

The Meeting of the "Finance Committee" for the Swarnim Startup & Innovation University was held on 13-05-2019 at 2:00 PM, at Board Room, SSIU Campus, Bhoyan Rathod, Near IFFCO, Adalaj-Kalol Highway, Gandhinagar, under the Chairmanship of Shri Rishabh Jain, the Chairman and President, SSIU.

Sr. No.	Name	Designation	Profession	Full Postal Address
1	Shri Rishabh Jain	Chairperson	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad - 380015
2	Mr. Adi Rishabh Jain	Member Vice-President, Swarnim Startup & Innovation University	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad - 380015
3	Dr. Ragin Shah	Member (Director General, Swarnim Startup & Innovation University)	Education	C-504, Magnolia Residency, next to Pruthvi Tower, Jodhpur Gam Road, Satellite Ahmedabad-380015
4	Shri S. K. Jindal	Member (Finance Officer)	Chartered Accountant	301, Dhiraj Avaneue, Near Kalyan Jewellers, Ambavadi
5	Mr. Anjal Patel	Member (Accountant), Swarnim Startup & Innovation University	Service	Swarnim Startup & Innovation University
6	Dr. Sushil Kumar Thakur	Registrar, Swarnim Startup & Innovation University	Education	Swarnim Startup & Innovation University





**SWARNIM
STARTUP &
INNOVATION
UNIVERSITY**
Approved by Government of Gujarat



Finance Committee meeting Attendance Sheet for the Academic Year 2019-20:

Sr. No.	Name	Designation	Signature
1	Shri Rishabh Jain	Chairperson	
2	Mr. Adi Rishabh Jain	Member Vice-President, Swarnim Startup & Innovation University	
3	Dr. Ragin Shah	Member (Director General, Swarnim Startup & Innovation University)	
4	Shri S. K. Jindal	Member (Finance Officer)	
5	Mr. Anjal Patel	Member (Accountant, Swarnim Startup & Innovation University)	
6	Dr. Sushil Kumar Thakur	Registrar, Swarnim Startup & Innovation University	



Agenda:

Agenda Point 1: To approve the expenditure budget for 2018-19.

In the meeting, Expenditure Budget for different Constituent Schools of Swarnim Startup & Innovation University was approved by all the members for 2018-19. (Annexure A)

Agenda Point 2: To approve the proposed expenditure budget for 2019-20.

In this meeting, proposed Expenditure Budget for different Constituent Schools of Swarnim Startup & Innovation University was discussed amongst the members. All members agreed and recommended for further Approval of the Expenditure Budget. (Annexure B)

There was no further agenda point discussed in this meeting.

The meeting ended with the thanks to and from the Chair.


Registrar



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2019-2020

Name of the Institute: Swarnnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarnnim Institute of Technology

Year of Establishment: 2019

Courses Offered: B.TECH, M.TECH

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	35590000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	750000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2050000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	1795000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	795000	Books & E-Journals.
6	Administrative expenses	455000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	580000	Other Expenses.
	Total	3,625,000	

3. Summary and Approval

Prepared by: DR. S.S. KOLTE

Designation: PRINCIPAL

Date: _____



Signature of Head of the Institute
(With Seal)



**SWARNIM INSTITUTE OF
TECHNOLOGY**

SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2019–2020

Name of the Institute: Swarnnim Institute of Design

1. Institutional Details

Name of the Institute: Swarnnim Institute of Design

Year of Establishment: 2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	9000000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	5,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	9,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	8,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	3,00,000	Books & E-Journals.
6	Administrative expenses	2,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	Other Expenses.
	Total	12000000	

3. Summary and Approval

Prepared by: Prab Shankar Paul

Designation: HOD

Date: _____

Signature of Head of the Institute
(With Seal)

(Handwritten Signature)



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2019-2020

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment: 2018

Courses Offered: B.SC Nursing, P.B.B.SC

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	4500000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	350,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,250,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	1,070,000	Research Project Fund, Seed Money for Research,




			Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	350,000	Books & E-Journals.
6	Administrative expenses	200,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	Other Expenses.
	Total	7970000	

3. Summary and Approval

Prepared by: Dr. Anil Kumar

Designation: Principal.

Date: _____


 Signature of Head of the Institute
 (With Seal)
Principal
Aarmani Institute of Nursing
Shriyan Rathod, Gandhinagar.



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2019-2020

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment: 2019

Courses Offered: BAMS

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	14,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	800,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,400,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	2,000,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	700,000	Books & E-Journals.



6	Administrative expenses		Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
		400,000	
7	Miscellaneous expenses	500,000	Other Expenses.
	Total Estimated Budget	20,800,000	

3. Summary and Approval

Prepared by: Dr. Abhinav V. Sonawane

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)

[Handwritten Signature]

PRINCIPAL
Aarhant Ayurvedic Medical
College and Research Institute



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2019-2020

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment: 2019

Courses Offered: BAMS

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	14,000,000	13,386,464	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	800,000	704,716	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,400,000	2,420,191	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development	2,000,000	2,397,873	Research Project Fund, Seed Money



	expenses			for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	700,000	688,457	Books & E- Journals.
6	Administrative expenses	400,000	396,096	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	500,000	514,509	Other Expenses.
	Total	20,800,000	20,508,30614	

3. Summary and Approval

Prepared by: Dr. Abhinav V Sonawane

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)

PRINCIPAL
Aarhant Ayurvedic Medical
College and Research Institute



SWARRNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2019-2020

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

Year of Establishment: 2017

Courses Offered: BHMS

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	12000000	11897492	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	600,000	616,627	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,000,000	1,882,370	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration



				Charge
4	Research and development expenses	2,000,000	1,998,228	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	600,000	602,400	Books & E-Journals.
6	Administrative expenses	350,000	346,584	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	450,000	450195.62	Other Expenses.
	Total	18,000,000	17793896.6	

3. Summary and Approval

Prepared by: Dr. Anita Peters.

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal) Principal

Aarohant Homoeopathic Medical College & R.I.
Bhojan. Kathod, Gandhinagar.



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2019-2020

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment: 2018

Courses Offered: B.SC NURSING, P.B.B.SC

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	4500000	4387965	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	350,000	352,358	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,250,000	1,344,550	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration



				Charge
4	Research and development expenses	1,070,000	1,065,722	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	350,000	344,228	Books & E-Journals.
6	Administrative expenses	200,000	198,048	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	257254.64	Other Expenses.
	Total	7970000	7950126	

3. Summary and Approval

Prepared by: Dr. Amit Vyal

Designation: Principal

Date: _____

Principal
 Signature of Head of the Institute
 Sankh Institute of Nursing
 Chyavan Road, Gandhinagar.



SWARNNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2019-2020

Name of the Institute: Swarnnim Science College

1. Institutional Details

Name of the Institute: Swarnnim Science College

Year of Establishment: 2017

Courses Offered: B.Sc, M.Sc, P. HD

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	3,800,000	3,814,920	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	450,000	440,448	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,300,000	1,344,550	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	2,300,000	2,264,658	Research Project Fund, Seed Money for Research,



				Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	400,000	430,285	Books & E- Journals.
6	Administrative expenses	350,000	247,560	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	325,000	321568.3	Other Expenses.
	Total	8,925,000	8,863,990	

3. Summary and Approval

Prepared by: Dr. Hemant Chaudhary

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)



SWARNIM STARTUP AND INNOVATION UNIVERSITY

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2019-2020

Name of the Institute: Swarnim Science College

1. Institutional Details

Name of the Institute: Swarnim Science College

Year of Establishment: 2017

Courses Offered: B.Sc, M.Sc, P. HD

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	3,800,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	450,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,300,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	2,300,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	400,000	Books & E-Journals.



6	Administrative expenses		Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
		350,000	
7	Miscellaneous expenses	325,000	Other Expenses.
	Total Estimated Budget	8,925,000	

3. Summary and Approval

Prepared by: Dr. Hemant Chavbe
 Designation: Principal
 Date: _____

Signature of Head of the Institute
 (With Seal)



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2019-2020

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment: 2015

Courses Offered: BPT, MPT, Ph.D.

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	6,000,000	5,718,202	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	300,000	308,313	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,000,000	1,210,095	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development	2,000,000	1,598,582	Research Project Fund, Seed Money



	expenses			for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	400,000	301,200	Books & E- Journals.
6	Administrative expenses	180,000	173,292	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	225,000	225,098	Other Expenses.
	Total	10,105,000	9,534,782	

3. Summary and Approval

Prepared by: Dr. Arvind Chuhra

Designation: Principal

Date: _____

Signature of Head of the Institute
(With Seal)



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2019-2020

Name of the Institute: Swarnnim Institute of Design

1. Institutional Details

Name of the Institute: Swarnnim Institute of Design

Year of Establishment: 2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	9000000	8473178	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	5,00,000	3,08,313	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	9,00,000	9,41,185	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	8,00,000	7,99,291	Research Project Fund, Seed Money for Research, Financial Support



				for Research, Consultancy and Corporate Training
5	Library Resources	3,00,000	3,01,200	Books & E- Journals.
6	Administrative expenses	2,00,000	1,73,292	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	225097.81	Other Expenses.
	Total			

3. Summary and Approval

Prepared by: Prof. Shantanu Pal
 Designation: Mod
 Date: _____

Signature of Head of the Institute
 (With Seal)

(Handwritten Signature)



SWARNIM STARTUP AND INNOVATION UNIVERSITY

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2019-2020

Name of the Institute: Swarnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarnim Institute of Technology

Year of Establishment: 2019

Courses Offered: B.TECH, M.TECH

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	35590000	30596683	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	750000	792806	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2050000	2151280	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	1795000	1598582	Research Project Fund, Seed Money for Research, Financial Support



				for Research, Consultancy and Corporate Training
5	Library Resources	795000	774514	Books & E- Journals.
6	Administrative expenses	455000	445607	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	580000	578822.94	Other Expenses.
	Total	3,625,000	3,397,525.9	

3. Summary and Approval

Prepared by: DR. S. S. KOLTA

Designation: PRINCIPAL

Date: _____



Signature of Head of the Institute
(With Seal)

**SWARNIM INSTITUTE OF
TECHNOLOGY**





**SWARNIM
STARTUP &
INNOVATION
UNIVERSITY**
Approved by Government of Gujarat



Minutes of Meeting
(Finance Committee)

The Meeting of the "Finance Committee" for the Swarnim Startup & Innovation University was held on 14-05-2018 at 3:00 PM, at Board Room, SSIU Campus, Bhoyan Rathod, Near IFFCO, Adalaj-Kalol Highway, Gandhinagar, under the Chairmanship of Shri Rishabh Jain, the Chairman and President, SSIU.

Sr. No.	Name	Designation	Profession	Full Postal Address
1	Shri Rishabh Jain	Chairperson	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad - 380015
2	Mr. Adi Rishabh Jain	Member Vice-President, Swarnim Startup & Innovation University	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad - 380015
3	Dr. Ragin Shah	Member (Director General, Swarnim Startup & Innovation University)	Education	C-504, Magnolia Residency, next to Pruthvi Tower, Jodhpur Gam Road, Satellite Ahmedabad-380015
4	Shri S. K. Jindal	Member (Finance Officer)	Chartered Accountant	301, Dhiraj Avaneue, Near Kalyan Jewellers, Ambavadi
5	Mr. Anjal Patel	Member (Accountant), Swarnim Startup & Innovation University	Service	Swarnim Startup & Innovation University
6	Dr. Sushil Kumar Thakur	Registrar, Swarnim Startup & Innovation University	Education	Swarnim Startup & Innovation University





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Finance Committee meeting Attendance Sheet for the Academic Year 2018-19:

Sr. No.	Name	Designation	Signature
1	Shri Rishabh Jain	Chairperson	
2	Mr. Adi Rishabh Jain	Member Vice-President, Swarnim Startup & Innovation University	
3	Dr. Ragin Shah	Member (Director General, Swarnim Startup & Innovation University)	
4	Shri S. K. Jindal	Member (Finance Officer)	
5	Mr. Anjal Patel	Member (Accountant, Swarnim Startup & Innovation University)	
6	Dr. Sushil Kumar Thakur	Registrar, Swarnim Startup & Innovation University	



Agenda Point 1: To approve the expenditure budget for 2017-18.

In the meeting, Expenditure Budget for different Constituent Schools of Swarnim Startup & Innovation University was approved by all the members for 2017-18. (Annexure A)

Agenda Point 2: To approve the proposed expenditure budget for 2018-19.

In this meeting, proposed Expenditure Budget for different Constituent Schools of Swarnim Startup & Innovation University was discussed amongst the members. All members agreed and recommended for further Approval of the Expenditure Budget. (Annexure B)

There was no further agenda point discussed in this meeting.

The meeting ended with the thanks to and from the Chair.


Registrar





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Minutes of Meeting
(Finance Committee)

The Meeting of the "Finance Committee" for the Swarnim Startup & Innovation University was held on 12-05-2017 at 2:00 PM, at Board Room, SSIU Campus, Bhoyan Rathod, Near IFFCO, Adalaj-Kalol Highway, Gandhinagar, under the Chairmanship of Shri Rishabh Jain, the Chairman and President, SSIU.

Sr. No.	Name	Designation	Profession	Full Postal Address
1	Shri Rishabh Jain	Chairperson	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad - 380015
2	Mr. Adi Rishabh Jain	Member Vice-President, Swarnim Startup & Innovation University	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad - 380015
3	Dr. Ragin Shah	Member (Director General, Swarnim Startup & Innovation University)	Education	C-504, Magnolia Residency, next to Pruthvi Tower, Jodhpur Gam Road, Satellite Ahmedabad-380015
4	Shri S. K. Jindal	Member (Finance Officer)	Chartered Accountant	301, Dhiraj Awanue, Near Kalyan Jewellers, Ambavadi
5	Mr. Anjal Patel	Member (Accountant), Swarnim Startup & Innovation University	Service	Swarnim Startup & Innovation University
6	Dr. Sushil Kumar Thakur	Registrar, Swarnim Startup & Innovation University	Education	Swarnim Startup & Innovation University





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Finance Committee meeting Attendance Sheet for the Academic Year 2017-18:

Sr. No.	Name	Designation	Signature
1	Shri Rishabh Jain	Chairperson	
2	Mr. Adi Rishabh Jain	Member Vice-President, Swarnim Startup & Innovation University	
3	Dr. Ragin Shah	Member (Director General, Swarnim Startup & Innovation University)	
4	Shri S. K. Jindal	Member (Finance Officer)	
5	Mr. Anjal Patel	Member (Accountant, Swarnim Startup & Innovation University)	
6	Dr. Sushil Kumar Thakur	Registrar, Swarnim Startup & Innovation University	



Agenda Point 1: To approve the proposed expenditure budget for 2017-18.

In the meeting, proposed Expenditure Budget for different Constituent Schools of Swarnim Startup & Innovation University was discussed amongst the members. All the members agreed and recommended for further Approval of the Expenditure Budget. **(Annexure-A)**

There was no further agenda point discussed in this meeting.

The meeting ended with the thanks to and from the Chair.


Registrar





Ref. No. : SSIU/R0/2018/133

Date : 15/8/18

Constitution of the Finance Committee

In consonance with the SSIU, Act and norms of the UGC, the Finance committee is constituted as under:

1. Shri Rishabh Jain, President, SSIU (Ex-Officio) : Chairperson
2. Shri Adi Jain, the Vice – President (Ex- Officio) : Member
3. Prof. (Dr.) M.N. Patel, Provost (Ex- Officio) : Member
4. Dr. Ragin Shah, Director General, SSIU
(Nominated by the president) : Member
5. Prof. Bipin Mehta, Executive Director
(Nominated by the president) : Member
6. Dr. Sushil Kumar Thakur, Registrar : Member
(Nominated by the Sponsoring body)
7. Mr. Anjal Patel, Chief Account Officer (Ex- Officio) : Member Secretary

(Dr. Sushil Kumar Thakur)
Registrar





Ref. No. : SSIU/Po/2018/134

Date : 15/8/18

CIRCULAR

The Constitutional meeting of the "Finance Committee" for the Swarnim Startup & Innovation University is scheduled on 16th August, 2018.

The schedule and venue is as under:

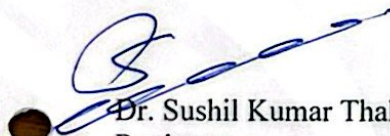
(i) Time: 11.00 AM- 1.00PM

Venue:

Board Room, University Campus,
Swarnim Startup & Innovation University
Bhoyan Rathod, Near IFFCO,
Adalaj-Kalol Highway, Gandhinagar.

Terms of Reference for the Finance Committee Meeting:

- (i) To Recommend and approve the proposed Expenditure Budget for 2018-19 for all the constituent schools of the SSIU.


Dr. Sushil Kumar Thakur
Registrar

Copy to:

- | | | |
|-------|--------------------------------------------|----------------------------------|
| i. | Hon'ble Shri Rishabh Jain, | : Chairperson, Finance Committee |
| ii. | Shri Adi Jain, the Vice- President | : Member |
| iii. | Prof. (Dr.) M.N. Patel : Member | : Member |
| iv. | Dr. Ragin Shah, Director General | : Member |
| v. | Prof. Bipin Mehta, Executive Director | : Member |
| vi. | Dr. Sushil Kumar Thakur, Registrar | : Member |
| vii. | Mr. Anjal Patel, Chief Accountant Officer: | Member Secretary |
| viii. | Guard file/ Office copy | |



MANAGED BY : G P Jain Charitable Trust

35, World Business House, Opp. Parimal Garden, Ellisbridge, Ahmedabad - 380015 | Ph. : 079 - 40021021 / 40327663



**SWARNIM
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Minutes of Meeting (Finance Committee)

The Meeting of the "Finance Committee" for the Swarnim Startup & Innovation University was held on 16-08-2018 at 11:00 AM, at Board Room, SSIU Campus, Bhoyan Rathod, Near IFFCO, Adalaj-Kalol Highway, and Gandhinagar, under the Chairmanship of Shri Rishabh Jain, the Chairman and President, SSIU.


Members Present:

- | | | |
|-----------------------------------------------------------------------------|---|------------------|
| 1. Shri Rishabh Jain, President, SSIU (Ex-Officio) | : | Chairperson |
| 2. Shri Adi Jain, the Vice – President (Ex- Officio) | : | Member |
| 3. Dr. Ragin Shah, Director General, SSIU
(Nominated by the president) | : | Member |
| 4. Prof. Bipin Mehta, Executive Director
(Nominated by the president) | : | Member |
| 5. Dr. Sushil Kumar Thakur, Registrar
(Nominated by the Sponsoring body) | : | Member |
| 7. CA, Shri S.K. Jain | : | Member |
| 8. CA. (Mrs). Vinjal Jain, F & A , officer | : | Member Secretary |

Agenda Point 1: To approve the proposed expenditure budget for 2017-18 and 2018-19.

In this meeting, proposed Expenditure Budget for different Constituent Schools of Swarnim Startup & Innovation University was discussed amongst the members. All members agreed and recommended for further Approval of the Expenditure Budget.
There was no further agenda point discussed in this meeting.

The meeting ended with the thanks to and from the Chair.


Registrar

