

INDIA'S FIRST UNIVERSITY FOR STARTUP

Finance Committee

Sr. No.	Name	Designation	Profession	Full Postal Address
1.	Shri Rishabh Jain	Chairperson President, Swarrnim Startup & Innovation University	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad- 380015
2.	Mr. Adi Rishabh Jain	Member Vice-President, Swarrnim Startup & Innovation University	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad- 380015
3.	Mr. S.K. Jindal	Member CA, Swarrnim Startup & Innovation University)	Auditing, Taxation & Financing	01, Dhiraj Avanue, Near Kalyan Jwellers, Ambavadi
4.	Mr. Anjal Patel	Member (Finance Officer)	Service	4th Floor, Swarrnim House, Arihant Pharmacy College Campus, Uvarsad Square, Adalaj, Gandhinagar
5.	Dr. Ragin Shah	Member (Provost, Swarrnim Startup & Innovation University)	Education	C-504, Magnolia Residency next to Pruthvi Tower, Jodhpur Gam Road, Satellite Ahmedabad- 380015
6.	Prof. Hiren Kadikar	Member Secretary Registrar, Swarrnim Startup & Innovation University	NNO	Plot No. 598/1, Sector-3/C, Gandhinagar, Gujarat- 382006
7.	Dr. Upendra Patel	Member HR, Swarrnim Startup & Innovation University	Education	40, Santram Kunj, Santram City, Kadi-382715, Mehsana



Registrar
Swarrnim Startup & Innovation University
At: Eoyan Rathod, Gandhinagar.

Swarrnim Startup & Innovation University

+91 - 95123 43333 | info@swarrnim.edu.in | www.swarrnim.edu.in

At Post Bhovan Rathod, Nr. ONGC WSS, Opp. IFFCO Adalai-Kalol Highway, Gandhinagar, Gujarat - 382420



Finance Committee

Sr. No.	Name	Designation	Profession	Full Postal Address
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3.	Mr. S.K. Jindal	Member CA, Swarrnim Startup & Innovation University	Auditing, Taxation & Financing	01, Dhiraj Avanue, Near Kalyan Jwellers, Ambavadi
4.	Mr. Anjal Patel	Member (Finance Officer)	Service	4th Floor, Swarrnim House, Arihant Pharmacy College Campus, Uvarsad Square, Adalaj, Gandhinagar
5.	Dr. Ragin Shah	Member Provost, Swarrnim Startup & Innovation University)	Education	C-504, Magnolia Residency, next to Pruthvi Tower, Jodhpur Gam Road, Satellite Ahmedabad- 380015
6.	Dr. Upendra Patel	Member Secretary Registrar, Swarrnim Startup & Innovation University	Education	40, Santram Kunj, Santram City, Kadi-382715, Mehsana, Gujarat
7.	Prof. Hiren Kadikar	Academic Director, Swarrnim Startup & Innovation University	Education	Plot No. 598/1, Sector-3/C, Gandhinagar, Gujarat- 382006



Registrar Swarrnim Startup & Innovation University

At: Boyan Rathod, Gandhinagar.

Swarrnim Startup & Innovation University +91 - 95123 43333 | info@swarrnim.edu.in | www.swarrnim.edu.in At Post Bhoyan Rathod, Nr. ONGC WSS, Opp. IFFCO Adalaj-Kalol Highway, Gandhinagar, Gujarat - 382420





Minutes of Meeting

(Finance Committee)

The Meeting of the "Finance Committee" for the Swarrnim Startup & Innovation University was held on 03-03-2024 at 2:00 PM, at Board Room, SSIU Campus, Bhoyan Rathod, Near IFFCO, Adalaj-Kalol Highway, Gandhinagar, under the Chairmanship of Shri Rishabh Jain, the Chairman and President, SSIU.

Agenda for Meeting:

1. Review of Current Financial Status

- Budget variance analysis (actual vs. projected) of Last financial year.
- Fund balances and cash flow position.
- In the meeting, Expenditure of Budget for different Constituent institutes of Swarrnim Startup & Innovation University was approved by all the members for 2023-24.

2. Budget Planning and Allocation of upcoming Financial year - 2024-2025.

In this meeting, proposed Expenditure Budget for different Constituent Schools of Swarrnim Startup & Innovation University was discussed amongst the members. All members agreed and recommended for further Approval of the Expenditure Budget.

3. Funding and Revenue Sources for financial year 2024-2025.

- In this meeting, revenue to be generated through different consultancies were discussed, all members agreed and recommended for approval.
- Discussion on Research grants and endowments from Corporate & Industries.
- Startup Grants related discussion. (SSIP)
- Tuition fee structure review and proposals.
- Donations, sponsorships, and fundraising strategies were discussed.

4. Payroll and HR Finance

 Review of staff and faculty salaries, increments, and other benefits to be given to all staff members, discussed.

5. Any other agenda from the Chairperson.

- Open discussion on new financial initiatives
- Suggestions and feedback from departments
- Scheduling of next finance meeting







The meeting ended with the thanks to and from the Chair.

Registrar

Swarmim Startup & Innovation University
At: Boyan Rathod, Gandhinagar.





Finance Committee meeting Attendance Sheet

Sr. No.	Name	Designation	Signature
1.	Shri Rishabh Jain	Chairperson President, Swarrnim Startup & Innovation University	Dister
2.	Mr. Adi Rishabh Jain	Member Vice-President, Swarrnim Startup & Innovation University	Auror
3.	Mr. Anjal Patel	(Finance Officer),Swarrnim Startup & Innovation University)	AND
4.	Mr. S.K. Jindal	Member (C.A)	Simil
5.	Dr. Ragin Shah	Member (Provost , Swarrnim Startup & Innovation University)	PHINON WAS
6.	Dr. Upendra Patel	Member Secretary Registrar, Swarrnim Startup & Innovation University	Cred
7.	Prof. Hiren Kadikar	Member Academic Director, Swarrnim Startup & Innovation University	Pagin State





Minutes of Meeting

(Finance Committee)

The Meeting of the "Finance Committee" for the Swarrnim Startup & Innovation University was held on 17-02-2023 at 1:30 PM, at Board Room, SSIU Campus, Bhoyan Rathod, Near IFFCO, Adalaj-Kalol Highway, Gandhinagar, under the Chairmanship of Shri Rishabh Jain, the Chairman and President, SSIU.

Agenda for Meeting:

1. Review of Current Financial Status

- Presentation of current financial reports (income, expenses, balance sheets)
- Budget variance analysis (actual vs. projected) of Last financial year.
- Fund balances and cash flow position.
- In the meeting, Expenditure of Budget for different Constituent institutes of Swarrnim Startup & Innovation University was approved by all the members for 2022-23.

2. Budget Planning and Allocation of upcoming Financial year - 2023-2024

In this meeting, proposed Expenditure Budget for different Constituent Schools of Swarrnim Startup & Innovation University was discussed amongst the members. All members agreed and recommended for further Approval of the Expenditure Budget.

3. Funding and Revenue Sources for financial year 2023-2024.

- In this meeting, revenue to be generated through different consultancies were discussed,
 all members agreed and recommended for approval.
- Discussion on Research grants and endowments from Corporate & Industries.
- Tuition fee structure review and proposals.
- Donations, sponsorships, and fundraising strategies were discussed.

4. Capital Expenditure and Infrastructure.

- Ongoing capital projects (buildings, labs, hostels, etc.
- Technology and equipment investment plans across all constitute institutes of University.
- Loan financing options for large projects.

5. Payroll and HR Finance

• Review of staff and faculty salaries, increments, and other benefits to be given to all staff members, discussed.





6. Student Financial Affairs

- Scholarships and financial aid disbursement
- Fee concession and waiver policies discussed

7. Any other agenda from the Chairperson.

- Open discussion on new financial initiatives
- Suggestions and feedback from departments
- Scheduling of next finance meeting

The meeting ended with the thanks to and from the Chair.



GAYAPRASAD JAIN CHARITABLE TRUST (Swarrnim Startup and Innovations University)

AHMEDABAD

CONSOLIDATE INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING ON 31/03/2024

PARTICULAR	NOTE S	FOR THE YEAR ENDED ON 31/3/2024	FOR THE YEAR ENDED ON 31/3/2023
I. Revenue from operations	10	38,38,88,304	32,78,33,524
II. Other Income	11	5,91,05,353	2,15,50,899
III. Total Revenue (I +II)		44,29,93,657	34,93,84,423
IV. Expenses:			
Cost of materials consumed			
Other operating and manufacturing expenses			
Changes in inventories of finished goods, WIP and SIT		4-	31
Employee benefit expense	12	21,34,34,560	16,41,67,154
Other administration & selling expenses	-	**************************************	
Financial costs	13	2,01,03,616	2,00,00,663
Other expenses	14	13,44,84,957	1,93,87,870
Depreciation and amortization expense	5		2
Total Expenses	283	36,80,23,133	20,35,55,687
V. Surplus before exceptional and extraordinary items and tax		7,49,70,524	14,58,28,736
VI. Exceptional Items			
VII. Surplus before extraordinary items and tax (V - VI)		7,49,70,524	14,58,28,736
VIII. Extraordinary Items			
IX. Surplus before tax (VII - VIII)		7,49,70,524	14,58,28,736
X. Tax expense:			
(1) Current tax		- 1	
(2) Deferred tax			
XI. Surplus/(Deficit) from the perid from continuing opera	tions	7,49,70,524	14,58,28,736
XII. Surplus/(Deficit) from discontinuing operations			
XIII. Tax expense of discounting operations			
XIV. Surplus/(Deficit)from Discontinuing operations (XII - XIII)			
XV. Surplus/(Deficit) for the period (XI + XIV)		7,49,70,524	14,58,28,736
Balance carried to Corpus Fund		7,49,70,524	14,58,28,736
AND PROPERTY OF THE PARTY OF TH			Land Name and State of the Stat

GAYAPRASAD JAIN CHARITABLE TRUST (Swarrnim Startup and Innovations University) AHMEDABAD

CONSOLIDATE BALANCE SHEET AS ON 31/03/2024

	T	FOR THE YEAR ENDED ON	FOR THE YEAR ENDED ON
Particulars	Notes	31/3/2024	31/3/2023
I. LIABILITIES			
(1) Corpus Funds		70.00.00.010	66 22 69 004
(a) Corpus Fund	1	72,60,90,212	66,22,68,901
(2) Non-Current Liabilities			
(a) Long-term borrowings	2	10,44,87,891	14,60,56,113
(b) Deferred tax liabilities (Net)			
(c) Other Long term liabilities	3	3,75,06,499	4,31,79,499
(d) Long term provisions	-		
(3) Current Liabilities	24		
(a) Short-term borrowings			
(b) Trade payables		a secure a	
(c) Other current liabilities	4	15,58,83,783	12,86,37,386
(d) Short-term provisions			
TOTAL		1,02,39,68,385	98,01,41,899
II.ASSETS			the land of want come
(1) Non-current assets			
(a) Fixed assets			
(i) Tangible assets	5	60,58,98,179	55,58,54,761
(ii) Intangible assets		1 - 19 - 30 - 17-174	
(iii) Capital work-in-progress			
(iv) Intangible assets under development			
(b) Non-current investments			
(c) Deferred tax assets (net)	1 December 1		
(d) Long term loans and advances	6		-
(e) Other non-current assets			
Current Assets and Loans & Advances			
(2) Current assets			
(a) Current investments			
(b) Inventories			
(c) Trade receivables			
(d) Cash and cash equivalents	7	2,07,72,023	9,48,39,640
(e) Short-term loans and advances	8	16,60,88,173	5,51,10,274
(f) Other current assets	9	23,12,10,011	27,43,37,224
TOTAL		1,02,39,68,385	98,01,41,899

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2023–2024 Name of the Institute: Swarrnim School of Computing & IT

1. Institutional Details

Name of the Institute: Swarrnim School of Computing & IT

Year of Establishment: 2019 Courses Offered: BCA, BSC IT

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	18,00,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	20,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	35,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	25,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	15,50,000	Books & E-Journals.
6	Administrative expenses	2,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	Other Expenses.
	Total	1,18,50,000	***************************************

Prepared by: Vikes C. Sharama

Designation: HoD

Date:





BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2023–2024 Name of the Institute: Swarrnim school of Management, commerce & liberal arts

1. Institutional Details

Name of the Institute: Swarrnim school of Management, commerce & liberal arts

Year of Establishment:2019 Courses Offered: BBA.MBA, BCOM

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	30,00,000	Employee Salary and Benefits, Conveyance
2	Maintenance of Physical Infrastructure	25,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	40,00,000	Laboratory, Physical & Academic Support Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charg
4	Research and development expenses	33,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research Consultancy and Corporate Training
5	Library Resources	18,00,000	Books & E-Journals.
6	Administrative expenses	3,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Ban Charges, other administration expenses.
7	Miscellaneous expenses	5,00,000	Other Expenses.
	Total	15400000	

3.	Summary	and	Approvai	
Pr	enared by:	Ds.	Vasska	

Designation: +00

Date: _____

Signature of Head of the Institute (With Seal)

SWARRNIM SCHOOL OF MANAGEMENT COMMERCE AND LIBERAL ARTS





BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2023–2024

Name of the Institute: Swarrnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarrnim Institute of Technology

Year of Establishment:2019 Courses Offered: B.TECH, M.TECH

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	15060000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	4090000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	7545000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	5930000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	3080000	Books & E-Journals.
6	Administrative expenses	454000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	609000	Other Expenses.
	Total	36,768,00	ρþ

3. Summary and Approval

Prepared by: DR. S. S. KOLTE

Designation: PRINCIPAL

Date: ___

Signature of Head of the Institute (With Seal)

SWARNIM INSTITUTE OF TECHNOLOGY





BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2023–2024

Name of the Institute: Swarrnim Institute of Design

1. Institutional Details

Name of the Institute: Swarrnim Institute of Design

Year of Establishment: 2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	15,60,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	20,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	30,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	30,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	10,00,000	Books & E-Journals.
6	Administrative expenses	2,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	2,00,000	Other Expenses.
	Total	1,09,60,000	

3. Summary and Approval

Prepared by: \\ \nof.

Designation: __

Date: ____

Signature of Head of the Institute

(With Seal







BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2023–2024

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy Year of Establishment: 2015 Courses Offered: BPT, MPT, Ph.D.

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	2,600,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1,600,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4,000,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	5,700,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1,000,000	Books & E-Journals.



6	Administrative expenses	180,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	Other Expenses.
10 Sept. 2	Total Estimated Budget	15,330,000	1

3.	Sum	mary	and	App	roval

Prepared by: _	Dr.	Arrind	Chuhun
		4	10000

Designation: Date: _

Signature of Head of the Institute (With Seal)



BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2023–2024

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment:2018

Courses Offered: B.SC Nursing, P.B.B.SC

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	2,50,00,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1,800,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4,500,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	3,500,000	Research Project Fund, Seed Money for Research,



		i e	Financial Support for Research, Consultancy and
			Corporate Training
5	Library Resources	2,000,000	Books & E-Journals.
6	Administrative expenses	200,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	Other Expenses.
	Total	12250000	

3.	Summary	and	Approva	ı
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Prepared by: Dr. And Designation:

Date: _

Signature of Heritage of Signature Avrillas an Stitute of Nursing Bhoyan Rathod, Gandhinagar.



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment:2019 Courses Offered: BAMS

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	7,80,000,000	7,77,04,830	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure			Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
		3,500,000	3,642,516	Lahoustown
3	Academic support expenses	8,000,000	7,926,229	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development	8,500,000	8,453,017	Research Project Fund, Seed Money





	expenses			for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	2,500,000	2,366,935	Books & E- Journals.
6	Administrative expenses	400,000	412,283	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	525,000	514,509	Other Expenses.
	Total	23,425,000	23,315,490	

Prepared by: Abbina Son a work

Designation: Palacia

Date: __

Signature of Head of the Institute

(With Seal) PRINCIPAL
Aarihant Ayurvedic Medical College and Research Institute



BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2023–2024

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment:2019 Courses Offered: BAMS

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	7,80,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure		Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
		3,500,000	
3	Academic support expenses	8,000,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	8,500,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	2,500,000	Books & E-Journals.



6	Administrative expenses	ja 1	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
		400,000	
7	Miscellaneous expenses	525,000	Other Expenses.
	Total Estimated Budget	23,425,000	

3. Summary	and Approval	
Prepared by: _	111 - 02 00	
	Provid Con	
Date:		
	1 Xu	

Signature of Head of the Institute

(With Seal) PRINCIPAL

(With Seal) PRINCIPAL

College and Research Institute



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2023-2024

<u>Name of the Institute: Aarihanth Homoeopathic Medical College and Research Institute</u>

1. Institutional Details

Name of the Institute: Aarihanth Homoeopathic Medical College and Research Institute

Year of Establishment:2017 Courses Offered: BHMS

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	5,00,00,000	4,72,92,390	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	3,000,000	3,187,202	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	6,200,000	6,164,845	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar,



				Registration Charge
4	Research and development expenses	7,500,000	7,044,181	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	2,000,000	2,071,068	Books & E- Journals.
6	Administrative expenses	400,000	360,748	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	450,000	450,196	Other Expenses.
	Total	19,550,000	19,278,239	

3. Summary and Approval Prepared by:

Designation: _

Date: _

0

Signature of Head of the Institute

(With Seal)

(With Seal) Principal

Aarihant Homoeopathic Medical College & R.I.

Bhoyan Rathod, Gandhinagar.



BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

Year of Establishment:2017 Courses Offered: BHMS

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	5,00,00,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	3,000,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	6,200,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	7,500,000	Research Project Fund, Seed Money for Research,





5	Library Resources	2,000,000	Financial Support for Research, Consultancy and Corporate Training Books & E-Journals.
6	Administrative expenses	400,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	450,000	Other Expenses.
	Total	19,550,000	

3. Summary and Approval

Prepared by:

Designation: Date: _

6

(

Signature of Head of the Institute

(With Seal)

(With Seal) Principal
Aarihant Homoeopatnic Medical College & R.I.
Bhoyan Rainod, Gandhinagar.



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment: 2018

Courses Offered: B.SC NURSING, P.B.B.SC

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	2,50,00,000	2,27,08,519	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1,800,000	1,821,258	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4,500,000	4,403,460	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration





				Charge
4	Research and development expenses	3,500,000	3,756,897	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	2,000,000	1,183,468	Books & E- Journals.
6	Administrative expenses	200,000	206,141	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	257,255	Other Expenses.
	Total	12250000	11,628,479	

3. Summary and Approval

Prepared by: Dr. Awidry &
Designation: Drive Par

Date:

Signatu Point and the Institute Awith Selectivite of Nursing Bhoyan Rathod, Gandhinagar.



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2023–2024

Name of the Institute: Swarrnim Science College

1. Institutional Details

Name of the Institute: Swarrnim Science College

Year of Establishment:2017 Courses Offered: B.Sc, M.Sc, P. HD

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	7,000,000	6,789,478	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
		2,250,000	2,276,573	
3	Academic support expenses	4,400,000	4,403,460	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	8,000,000	7,983,405	Research Project Fund, Seed Money for Research, Financial Support





				for Research,
				Consultancy and
				Corporate Training
5	Library Resources			Books & E-
		1,500,000	1,479,335	Journals.
6	Administrative			Postage & Courier,
	expenses			Freight, Medical,
				Software,
				Stationery and
				Printing,
			1	Travelling,
				Advertisement,
				Audit Fee, Bank
				Charges, other
				administration
		300,000	257,677	expenses.
7	Miscellaneous			Other Expenses.
	expenses	350,000	321,568	
	Total	23,800,000	23,511,496	

	12		7.2			
3	Sum	marv	and	Aρ	prova	

Prepared by: Dr. Hemout Chaube

Designation: Priv Date: __

Signature of Head of the Institute (With Seal)







BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2023–2024

Name of the Institute: Swarrnim Science College

1. Institutional Details

Name of the Institute: Swarrnim Science College

Year of Establishment:2017 Courses Offered: B.Sc, M.Sc, P. HD

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium		Employee Salary and Benefits, Conveyance,
		7,000,000	
2	Maintenance of Physical Infrastructure		Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
	8	2,250,000	
3	Academic support expenses		Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar,
4	Research and development expenses	4,400,000	Registration Charge Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and
	Library December	8,000,000	Corporate Training Books & E-Journals.
5	Library Resources	1,500,000	BOOKS & E-JOUITIAIS.





6	Administrative expenses		Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other
		300,000	administration expenses.
7	Miscellaneous expenses	350,000	Other Expenses.
	Total Estimated Budget	23,800,000	

3. Summary and Approval

Prepared by: Dr. Hemant Chaube

Designation: Principal

Date: _____

Signature of Head of the Institute

(With Seal)

SWARRNIM SCIENCE COLLEGE

SWARNIM STARTUP & INNOVATION UNIVERSITY BHOYAN RATHOD, KALOL, GANDHINAGAR





UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment:2015 Courses Offered: BPT, MPT, Ph.D.

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	2,600,000	2,614,580	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1,600,000	1,593,601	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4,000,000	3,963,114	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development	5,700,000	5,635,345	Research Project Fund, Seed Money



	expenses			for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1,000,000	1,035,534	Books & E- Journals.
6	Administrative expenses	180,000	180,374	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	225,098	Other Expenses.
	Total	15,330,000	15,247,646	

3. Summary	and Approval	
Prepared by:	Dr. ATVine	<u>chuhier</u>
Designation: _	Principal	
Date:		

Signature of Head of the Institute
(With Seal)

Bhoyan Rathod
Dist-Gardhinaga



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Swarrnim Institute of Design

1. Institutional Details

Name of the Institute: Swarrnim Institute of Design

Year of Establishment:2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	15,60,000	13,63,528	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	20,00,000	15,93,601	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	30,00,000	30,82,422	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge



4	Research and development expenses	30,00,000	28,17,672	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	10,00,000	10,35,534	Books & E- Journals.
6	Administrative expenses	2,00,000	1,80,374	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	2,00,000	2,25,098	Other Expenses.
	Total	1,09,60,000	1,02,98,229	

Summary	and Appro	oval	01
Prepared by: _	rnof.	Strandence	of cel
Designation: _	MOD		
Date:			

Signature of Head of the Institute (With Seal)





UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Swarrnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarrnim Institute of Technology

Year of Establishment:2019 Courses Offered: B.TECH, M.TECH

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	15060000	13058347	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	4090000	4097831	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	7545000	7045537	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge





SWARNIM INSTITUTE OF

(With Seal) Signature of Head of the Institute

Date: _ Designation: PRINCIPAL Prepared by: 2.2. Kelte

3. Summary and Approval

	33,542,503	000'894'98	Total	
Other Expenses.	£Z88ZS	000609	Miscellaneous expenses	L
Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Advertisement, Charges, other administration expenses.	OTOGOF	OOOLC!	espenserative seznedxe	9
Journals.	463818	000₺\$₺	Resources	
Books & E-	2082992	3080000	Library	S
Research Project Fund, Seed Money for Research, Financial Support for Research, Research, Consultancy and Corporate	S483834S	2930000	Research and development expenses	ŧ

UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Swarrnim school of Management, commerce & liberal arts

1. Institutional Details

Name of the Institute: Swarrnim school of Management, commerce & liberal arts

Year of Establishment:2019 Courses Offered: BBA.MBA, BCOM

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	30,00,000	25,45,044	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	25,00,000	25,04,230	Garden & Plantation, Bio Medical Waste, GPCB, Electricity Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	40,00,000	39,63,114	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and	33,00,000	32,87,285	Research Proje



	development expenses			Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	18,00,000	16,27,268	Books & E- Journals.
6	Administrative expenses	3,00,000	2,83,445	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	5,00,000	3,53,725	Other Expenses.
	Total	15400000	14564111	

3. Summary and Approval Prepared by: Os. Valka
Designation: HOD
Date:
Signature of Head of the Institute

COMMERCE AND LIBERAL ARTS

(With Seal)



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2023-2024

Name of the Institute: Swarrnim School of Computing & IT

1. Institutional Details

Name of the Institute: Swarrnim School of Computing & IT

Year of Establishment:2019 Courses Offered: BCA, BSC IT

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	18,00,000	16,96,696	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	20,00,000	20,48,915	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	35,00,000	30,82,422	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge



1 6181	1,10,28,814	1,18,50,000	Total	
Other Expenses.	114,68,5	000,00,ε	Miscellaneous expenses	L
Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.			səsuədxə	
Postage &	2,31,909	2,00,000	Administrative	9
Books & E- Journals.	104,16,61	15,50,000	Library Resources	S
Research, Financial Support for Research, Consultancy and Corporate				
Research Project Fund, Seed Money for	23,48,060	Z2'00'000	Gesearch and expenses	ŧ

3. Summary and Approval
Prepared by: Villa C - Shama.
Designation: Ho P







INDIA'S FIRST UNIVERSITY FOR STARTUP

Finance Committee

Sr. No.	Name	Designation	Profession	Full Postal Address
1.	Shri Rishabh Jain	Chairperson President, Swarrnim Startup & Innovation University	Business	11, Golden Tulip Bungalow Behind Manekbaug Hall, Ambawadi, Ahmedabad- 380015
2.	Mr. Adi Rishabh Jain	Member Vice-President, Swarrnim Startup & Innovation University	Business	11, Golden Tulip Bungalow Behind Manekbaug Hall, Ambawadi, Ahmedabad- 380015
3.	Mr. S.K. Jindal	Member CA, Swarrnim Startup & Innovation University	Auditing, Taxation & Financing	01, Dhiraj Avanue, Near Kalyan Jwellers, Ambavadi
4.	Mr. Anjal Patel	Member (Finance Officer)	Service	4th Floor, Swarrnim House, Arihant Pharmacy College Campus, Uvarsad Square, Adalaj, Gandhinagar
5.	Dr. Ragin Shah	Member (Director General, Swarrnim Startup & Innovation University)	Education	C-504, Magnolia Residency next to Pruthvi Tower, Jodhpur Gam Road, Satellite Ahmedabad- 380015
6.	Dr. Upendra Patel	Member Secretary Registrar, Swarrnim Startup & Innovation University	Education	40, Santram Kunj, Santram City, Kadi-382715, Mehsana, Gujarat
7.	Prof. Hiren Kadikar	Member Academic Director, Swarrnim Startup & Innovation University	Education	Plot No. 598/1, Sector-3/C, Gandhinagar, Gujarat- 382006



Parel

Registrar
Swarrnim Startup & Innovation University
At: Boyan Rathod, Gandhinagar.

Swarrnim Startup & Innovation University

+91 - 95123 43333 | info@swarrnim.edu.in | www.swarrnim.edu.in

At Post Bhovan Rathod, Nr. ONGC WSS, Opp. IFFCO Adalaj-Kalol Highway, Gandhinagar, Gujarat - 382420



Minutes of Meeting

(Finance Committee)

The Meeting of the "Finance Committee" for the Swarrnim Startup & Innovation University was held on 01-03-2022 at 2:00 PM, at Board Room, SSIU Campus, Bhoyan Rathod, Near IFFCO, Adalaj-Kalol Highway, Gandhinagar, under the Chairmanship of Shri Rishabh Jain, the Chairman and President, SSIU.

Agenda for Meeting:

1. Review of Current Financial Status

- Presentation of current financial reports (income, expenses, balance sheets)
- Budget variance analysis (actual vs. projected) of Last financial year..
- In the meeting, Expenditure of Budget for different Constituent institutes of Swarrnim Startup & Innovation University was approved by all the members for 2021-22.

2. Budget Planning and Allocation of upcoming Financial year - 2022-2023

In this meeting, proposed Expenditure Budget for different Constituent Schools of Swarrnim Startup & Innovation University was discussed amongst the members. All members agreed and recommended for further Approval of the Expenditure Budget.

3. Capital Expenditure for Infrastructure development

• Ongoing capital projects (buildings, labs, hostels, etc. were discussed.

4. Any other agenda from the Chairperson.

- Open discussion on new financial initiatives
- Suggestions and feedback from departments
- Scheduling of next finance meeting

The meeting ended with the thanks to and from the Chair.

Registrar

Swarman Santup & Innovation University
Ats Boyan Rathod, Gandhinaga







Finance Committee meeting Attendance Sheet for the Academic Year 2022-23:

Sr. No.	Name	Designation	Signature
1.	Shri Rishabh Jain	Chairperson President, Swarnim Startup & Innovation University	3 cm
2.	Mr. Adi Rishabh Jain	Member Vice-President, Swarnim Startup & Innovation University	Nation No.
3.	Mr. Anjal Patel	Member Accountant,Swarnim Startup & Innovation University)	M. W.
4.	Mr. S.K. Jindal	Member (Finance Officer)	S. Tindah
5.	Dr. Kartik Jain	Member Provost, Swarnim Startup & Innovation University	thican
6.	Dr. Upendra Patel	Member Secretary Registrar, Swarnim Startup & Innovation University	Cord
7.	Prof. Hiren Kadikar	Member Academic Director, Swarnim Startup & Innovation University	0=



BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2022–2023

Name of the Institute: Swarrnim School of Computing & IT

1. Institutional Details

Name of the Institute: Swarrnim School of Computing & IT

Year of Establishment:2019 Courses Offered: BCA, BSC IT

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	1700000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	6,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	20,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	15,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	8,00,000	Books & E-Journals.
6	Administrative expenses	3,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	Other Expenses.
	Total	7200000	

3. Summary a	and Approval
Prepared by:	Dr Parul Shah Hop
Designation:	HoD
Date:	

Signature of Head of the Institute

(With Seal)





BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2022–2023

Name of the Institute: Swarrnim school of Management, commerce & liberal arts

1. Institutional Details

Name of the Institute: Swarrnim school of Management, commerce & liberal arts

Year of Establishment:2019 Courses Offered: BBA.MBA, BCOM

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	24,00,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	8,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	25,50,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	20,60,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	10,00,000	Books & E-Journals.
6	Administrative expenses	4,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	4,00,000	Other Expenses.
	Total	9610000	

3. Summary and Approval

Prepared by: Us. Riddle
Designation: Asst. Ros

Date:

Signature of Head of the Institute

(With Seal)

SWARNIM SCHOOL OF BUSINESS





BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2022–2023

Name of the Institute: Swarrnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarrnim Institute of Technology

Year of Establishment:2019 Courses Offered: B.TECH, M.TECH

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	15500000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1550000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4540000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	3500000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1540000	Books & E-Journals.
6	Administrative expenses	650000	Postage & Courier, Freight, Medica Software, Stationery and Printing Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	609000	Other Expenses.
	Total	27,889,000	

	3	SIII	mm	ary	and	Ar	apr	ova
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Designation: PRINCIPAL

Date:

Signature of Head of the Institute

(With Seal)

SWARNIM INSTITUTE OF TECHNOLOGY



BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2022–2023

Name of the Institute: Swarrnim Institute of Design

1. Institutional Details

Name of the Institute: Swarrnim Institute of Design

Year of Establishment: 2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	1560000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	5,90,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	20,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	20,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	6,00,000	Books & E-Journals.
6	Administrative expenses	1,50,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration
			expenses.
7	Miscellaneous expenses	250000	Other Expenses.
	Total	71,50,000	

3. Summary and Approval	0.
Prepared by: 106 Shonlaw Designation: 100	Val
Designation:	
Date:	

Signature of Head of the Institute

(With Seal)







BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2022–2023

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment:2015 Courses Offered: BPT, MPT, Ph.D.

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	2,500,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	500,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,300,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	3,600,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	600,000	Books & E-Journals.



6	Administrative expenses	250,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	Other Expenses.
	Total Estimated Budget	10,000,000	

3.	Summary	and	Approval	
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Prepared by: Do Arvind chuhun
Designation: Principle.

Date: __

Signature of Head of the Institute (With Seal)



BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2022–2023

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment:2018

Courses Offered: B.SC Nursing, P.B.B.SC

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	18000000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	550,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,500,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	2,500,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	680,000	Books & E-Journals.
6	Administrative expenses	300,000	Postage & Courier, Freight, Medical, Software,



			Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	Other Expenses.
	Total	24780000	

3. Summary and Approval

Prepared by: Dr. Anily/a)
Designation: Principal

Date: ___

Signature of Wadd of the Institute With Seal Institute of Nursing Bhoyan Rathod, Gandhinagar.



BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2022–2023

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

Year of Establishment:2017 Courses Offered: BHMS

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	40,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	900,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	3,500,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	4,800,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1,200,000	Books & E-Journals.
6	Administrative expenses	500,000	Postage & Courier,



			Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	450,000	Other Expenses.
	Total	51,350,000	U maga

3. Summary and Approval

Prepared by: Or. Amita Designation:

Date:

Signature of Head of the Institute

(With Seal) Principal

Aarihant Homoeopathic Medical College & R.I.

Bhoyan Rathod, Gandhinagar.



BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2022–2023

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment:2019 Courses Offered: BAMS

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	57,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1,000,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	5,000,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	5,500,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1,500,000	Books & E-Journals.



6	Administrative expenses	600,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
	16 N	600,000	
7	Miscellaneous expenses	525,000	Other Expenses.
	Total Estimated Budget	71,125,000	

3. Summary a	nd Approval	. (and	2000
Prepared by:	Da. Appi	700	20 "	
Designation:	1284	rupa	11	Jan-
Date:		1	VON	Na
		/4	YW	
Signature of Hea		te	(1)	
With Seal)	DDINCIDAL		1	

Aarihant Ayurvedic Medical
College and Research Institute



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Aarihant Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment:2019 Courses Offered: BAMS

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	57,000,000	56,165,664	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1,000,000	1,112,239	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	5,000,000	4,660,542	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and	0,000,000	1,500,612	Research Project
	development	5,500,000	5,484,986	Fund, Seed Money



·	expenses			for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1,500,000	1,367,016	Books & E- Journals.
6	Administrative expenses	600,000	560,672	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	525,000	514,509	Other Expenses.
	Total	71,125,000	69,865,629	

3. Summary a	na Approval	
Prepared by:	DE Abbinar	Smallane
Designation:		
Date:		The lander
		VIVO ID

And Research Institute and Research Institutes (Regical Application) ppincipal Residual Resid



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2022–2023

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

Year of Establishment:2017 Courses Offered: BHMS

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	40,000,000	36,755,917	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	900,000	973,209	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	3,500,000	3,624,866	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration



-		T		Charge
4	Research and development expenses	4,800,000	4,570,822	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1,200,000	1,196,139	Books & E- Journals.
6	Administrative expenses	500,000	490,588	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	450,000	450195.62	Other Expenses.
	Total	51,350,000	48061736.83	

3. Summary and Approval

Prepared by:

Designation:

Date: _

Signature of Head of the Institute

(With Seal)

(With Seal) Principal
Aarihant Homogopathic Medical College & R.I.
Bhoyan Kathod, Gandhinagar.



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2022–2023

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment: 2018

Courses Offered: B.SC NURSING, P.B.B.SC

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	18000000	17268252	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	550,000	556,120	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,500,000	2,589,190	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration



				Charge
4	Research and development expenses	2,500,000	2,437,772	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	680,000	683,508	Books & E- Journals.
6	Administrative expenses	300,000	280,336	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	257254.64	Other Expenses.
	Total	24780000	24072433	

3. Summary and Approval
Prepared by: Dr. And Vya.
Designation: Duncipal.

Date:

Signature of History of the Institute

And harselastitute of Nursing
Bhoyan Rathod, Gandhinagar.



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2022–2023

Name of the Institute: Swarrnim Science College

1. Institutional Details

Name of the Institute: Swarrnim Science College

Year of Establishment: 2017 Courses Offered: B.Sc, M.Sc, P. HD

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	7,000,000	6,581,500	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure			Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
		700,000	695,150	
3	Academic support expenses	2,500,000	2,589,190	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	5,200,000	5,180,265	Research Project Fund, Seed Money for Research, Financial Support



				for Research, Consultancy and Corporate Training
5	Library Resources	900,000	854,385	Books & E- Journals.
6	Administrative expenses	350,000	350,420	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	350,000	321,568	Other Expenses.
	Total	17,000,000	16,572,478	

3	Summary	and	Δn	nroval
J.	Julillialy	anu	Th	piova

Signature of Head of the Ins

(With Seal)





BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2022–2023

Name of the Institute: Swarrnim Science College

1. Institutional Details

Name of the Institute: Swarrnim Science College

Year of Establishment:2017 Courses Offered: B.Sc, M.Sc, P. HD

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	7,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	700,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,500,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	5,200,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	900,000	Books & E-Journals.



6	Administrative expenses		Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
		350,000	uummou unon anpenees.
7	Miscellaneous expenses	350,000	Other Expenses.
	Total Estimated Budget	17,000,000	

3. Summary and Approval

Prepared by: Dr. Hemant Charles
Designation: Drincipal

Designation: Principal

Date: _

Signature of Head of the Institute

(With Seal)





UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2022–2023

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment: 2015

Courses Offered: BPT, MPT, Ph.D.

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	2,500,000	2,332,830	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	500,000	486,605	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,300,000	2,330,271	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development	3,600,000	3,656,658	Research Project Fund, Seed Money





	expenses	1		for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	600,000	598,070	Books & E- Journals.
6	Administrative expenses	250,000	245,294	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	225,098	Other Expenses.
	Total	10,000,000	9,874,825	ICL - A

3.	Summary	v and	Appr	oval
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	-	/	1 0 .
Prepared by: _	M.	Arrine	chuhan
		10.11	

Designation: ___ Date: _

Signature of Head of the (With Seal)



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Swarrnim Institute of Design

1. Institutional Details

Name of the Institute: Swarrnim Institute of Design

Year of Establishment: 2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	1560000	1257666	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	5,90,000	4,86,605	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	20,00,000	18,12,433	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and	20,00,000	18,28,329	Research Project





	development			Fund, Seed
	expenses			Money for
	expenses			Research,
				Financial
4.5				Support for
				Research,
				Consultancy and
	,			Corporate
				Training
5	Library	6,00,000	5,98,070	Books & E-
5	Resources			Journals.
6	Administrative	1,50,000	2,45,294	Postage &
О	expenses			Courier, Freight,
	expenses			Medical,
				Software,
				Stationery and
				Printing,
				Travelling,
ı.	mark in the second		1	Advertisement,
			The state of the second	Audit Fee, Bank
				Charges, other
			3	administration
				expenses.
7	Miscellaneous	250000	225097.81	Other Expenses
,	expenses			
	Total	71,50,000	64,53,495	1 - 1 -

3. Summary	and Appro	oval
Prepared by: _	Prof.	Shanlan la
Designation: _	MOD	
Date:		

Signature of Head of the Institute

(With Seal)





UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Swarrnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarrnim Institute of Technology

Year of Establishment: 2019

Courses Offered: B.TECH, M.TECH

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	15500000	12480015	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1550000	1251269	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4540000	4142704	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge



4	Research and	3500000	3656658	Research
	development			Project Fund,
	expenses			Seed Money for
	y with the set		1	Research,
				Financial
				Support for
	angros territoria. In			Research,
				Consultancy
				and Corporate
	a significant community			Training
5	Library	1540000	1537893	Books & E-
	Resources	S 1.1' - 3		Journals.
6	Administrative	650000	630755	Postage &
	expenses			Courier,
				Freight,
				Medical,
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Software,
	1 3X	e saleser collection of the		Stationery and
				Printing,
				Travelling,
	En ryde	291 0.1 (34.0)	2.0	Advertisement,
	The statement			Audit Fee, Bank
		40		Charges, other
			The Control of	administration
	Annal Comment			expenses.
7	Miscellaneous expenses	609000	578822.94	Other Expenses.
	Total	27,889,000	24,278,116.9	

3. Summary and Approval

Prepared b	y: DR	. 5.5.	KOLTE
r repareu b	y		NOE!

Designation: PRINCIPAL

Date: ___

Signature of Head of the Institute

(With Seal)

SWARNIM INSTITUTE OF TECHNOLOGY



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2022–2023

Name of the Institute: Swarrnim school of Management, commerce & liberal arts 1. Institutional Details

Name of the Institute: Swarrnim school of Management, commerce & liberal arts

Year of Establishment: 2019

Courses Offered: BBA.MBA, BCOM

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	24,00,000	2369100	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	8,00,000	7,64,665	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	25,50,000	23,30,271	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge



4	Research and development expenses	20,60,000	21,33,050	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	10,00,000	9,39,824	Books & E- Journals.
6	Administrative expenses	4,00,000	3,85,462	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	4,00,000	353725.13	Other Expenses.
	Total	9610000	9276097.13	77 (7)

3. Summary and Approval
Prepared by: Dr. Piddhi Ambaudle
Designation: Assistant Professor
Date: _____

Signature Head of the Institute (With Seal)

SWARNIM SCHOOL OF BUSINESS



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2022-2023

Name of the Institute: Swarrnim School of Computing & IT

1. Institutional Details

Name of the Institute: Swarrnim School of Computing & IT

Year of Establishment:2019 Courses Offered: BCA, BSC IT

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	1700000	1579400	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	6,00,000	6,25,635	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	20,00,000	18,12,433	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and	15,00,000	15,23,607	Research Project



	development expenses			Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	8,00,000	7,68,947	Books & E- Journals.
6	Administrative expenses	3,00,000	3,15,378	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	289411.47	Other Expenses.
	Total	7200000	6914811.47	

3. Summary and Approval
Prepared by: Dr. Harw Tha
Designation: HoD
Date:
Signature of Head of the Institute (With Seal)
Swarmim School of Computing

Gendhinagal





Finance Committee

Sr. No.	Name	Designation	Profession	Full Postal Address
1.	Shri Rishabh Jain	Chairperson President, Swarrnim Startup & Innovation University	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad- 380015
2.	Mr. Adi Rishabh Jain	Member Vice-President, Swarrnim Startup & Innovation University	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad- 380015
3.	Mr. S.K. Jindal	Member CA, Swarrnim Startup & Innovation University	Auditing, Taxation & Financing	01, Dhiraj Avanue, Near Kalyan Jwellers, Ambavadi
4.	Mr. Anjal Patel	Member (Finance Officer)	Service	4th Floor, Swarrnim House, Arihant Pharmacy College Campus, Uvarsad Square, Adalaj, Gandhinagar
5.	Dr. Ragin Shah	Member (Director General, Swarrnim Startup & Innovation University)	Education	C-504, Magnolia Residency, next to Pruthvi Tower, Jodhpur Gam Road, Satellite Ahmedabad- 380015
6.	Dr. Upendra Patel	Member Secretary Registrar, Swarrnim Startup & Innovation University	NNOV Education	40, Santram Kunj, Santram City, Kadi-382715, Mehsana, Gujarat
7.	Prof. Hiren Kadikar	Member Academic Director, Swarrnim Startup & Innovation University	Education	Plot No. 598/1, Sector-3/C, Gandhinagar, Gujarat- 382006



Registrar
Swarrnim Startup & Innovation University
At: Boyan Rathod, Gandhinagar.

Swarrnim Startup & Innovation University
+91 - 95123 43333 | info@swarrnim.edu.in | www.swarrnim.edu.in

At Post Bhovan Rathod, Nr. ONGC WSS, Opp. IFFCO Adalaj-Kalol Highway, Gandhinagar, Gujarat - 382420



Minutes of Meeting

(Finance Committee)

The Meeting of the "Finance Committee" for the Swarrnim Startup & Innovation University was held on 02-02-2021 at 1:30 PM, at Board Room, SSIU Campus, Bhoyan Rathod, Near IFFCO, Adalaj-Kalol Highway, Gandhinagar, under the Chairmanship of Shri Rishabh Jain, the Chairman and President, SSIU.

Agenda for Meeting:

1. Review of Current Financial Status

- Budget variance analysis (actual vs. projected) of Last financial year.
- · Fund balances and cash flow position.
- In the meeting, Expenditure of Budget for different Constituent institutes of Swarrnim Startup & Innovation University was approved by all the members for 2020-21.

2. Budget Planning and Allocation of upcoming Financial year - 2021-2022

In this meeting, proposed Expenditure Budget for different Constituent Schools of Swarrnim Startup & Innovation University was discussed amongst the members. All members agreed and recommended for further Approval of the Expenditure Budget.

3. Funding and Revenue Sources for financial year 2021-2022.

- In this meeting, revenue to be generated through different consultancies were discussed, all members agreed and recommended for approval.
- Discussion on Research grants and endowments from Corporate & Industries.
- Tuition fee structure review and proposals were discussed.

4. Payroll and HR Finance

• Review of staff and faculty salaries, increments, and other benefits to be given to all staff members, discussed.

5. Student Financial Affairs

- · Scholarships and financial aid disbursement
- Fee concession and waiver policies discussed

6. Any other agenda from the Chairperson.

- Open discussion on new financial initiatives
- Suggestions and feedback from departments







· Scheduling of next finance meeting

The meeting ended with the thanks to and from the Chair.

Registrar





Finance Committee meeting Attendance Sheet for the Academic Year 2021-22:

Sr. No.	Name	Designation	Signature
1.	Shri Rishabh Jain	Chairperson President, Swarnim Startup & Innovation University	XX
2.	Mr. Adi Rishabh Jain	Member Vice-President, Swarnim Startup & Innovation University	STA
3.	Mr. Anjal Patel	Member Accountant,Swarnim Startup & Innovation University)	Al. all
4.	Mr. S.K. Jindal	Member (Finance Officer)	5.5 mark
5.	Dr. Kartik Jain	Member Provost, Swarnim Startup & Innovation University	anteren
6.	Dr. Upendra Patel	Member Secretary Registrar, Swarnim Startup & Innovation University	Reb
7.	Prof. Hiren Kadikar	Member Academic Director, Swarnim Startup & Innovation University	



BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2021–2022

Name of the Institute: Swarrnim School of Computing & IT

1. Institutional Details

Name of the Institute: Swarrnim School of Computing & IT

Year of Establishment:2019 Courses Offered: BCA, BSC IT

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	990000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	5,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	17,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	15,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	7,00,000	Books & E-Journals.
6	Administrative expenses	2,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	Other Expenses.
	Total	5890000	

3. Summary	and Approval Shah Hop
Prepared by: _	Dr. Herral Shah
Designation: _	H60
Date:	

Signature of Head of the Institute

(With Seal)





BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2021–2022

Name of the Institute: Swarrnim school of Management, commerce & liberal arts

1. Institutional Details

Name of the Institute: Swarrnim school of Management, commerce & liberal arts

Year of Establishment:2019 Courses Offered: BBA.MBA, BCOM

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	1500000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	4,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	20,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	20,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	8,00,000	Books & E-Journals.
6	Administrative expenses	3,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	4,00,000	Other Expenses.
	Total	7400000	

3. Summary and Approval

Prepared by: 100 Designation: 100 Design

Date:

Signature of Head of the Institute

(With Seal)

SWARNIM SCHOOL OF BUSINESS



BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2021–2022

Name of the Institute: Swarrnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarrnim Institute of Technology

Year of Establishment: 2019 Courses Offered: B.TECH, M.TECH

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	25502000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	584000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4000000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	3520000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1520000	Books & E-Journals.
6	Administrative expenses	450000	Postage & Courier, Freight, Medical Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	608000	Other Expenses.
	Total	36184000	

3. Summary and Approval

Prepared by: DR. S. S. KOLTE

Designation: PRINCIPAL

Date: _____

Signature of Head of the Institute

(With Seal) SWARNIM INSTITUTE OF TECHNOLOGY



BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2021–2022

Name of the Institute: Swarrnim Institute of Design

1. Institutional Details

Name of the Institute: Swarrnim Institute of Design

Year of Establishment: 2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	9000000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	2,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	18,00,000	Laboratory, Physical & Academic Support Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	18,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research Consultancy and Corporate Training
5	Library Resources	6,00,000	Books & E-Journals.
6	Administrative expenses	2,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	Other Expenses.
	Total	1,39,00,000	

3. Summary and Approval Prepared by: \(\frac{100}{100} \) Designation: \(\frac{100}{100} \)	0 /
Prepared by: XAC. Showlaw	fal
Designation:	•
Date:	

Signature of Head of the Institute (With Seal)





BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2021–2022

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment: 2018

Courses Offered: B.SC Nursing, P.B.B.SC

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	6000000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	250,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,200,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	2,000,000	Research Project Fund, Seed Money for Research,





Š	Library Resources	575,000	Financial Support for Research, Consultancy and Corporate Training Books & E-Journals.
6	Administrative expenses	200,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	Other Expenses.
	Total	11,795,572	

3.	Summary	and	Approval	
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Prepared by: Don Anit you.
Designation: Polocipal.

Date: _

Sign at the Friends of Sign at the Institute ARTHREE Institute of Nursing Bhoyan Rathod, Gandhinagar.



BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2021–2022

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

Year of Establishment:2017 Courses Offered: BHMS

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	17000000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	400,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	3,500,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	4,250,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1,100,000	Books & E-Journals.
6	Administrative	325,000	Postage & Courier,





	expenses		Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	470,000	Other Expenses.
	Total	27045000	

3. Summary and A	pproval \
Prepared by: 🕥 1 · 🖠	pproval Peters
Designation:	rilal.
Date:	

Signature of Head of the Institute

(With Seal)

Principal

Aarihant Homoeouathic Medical College & R.I. Bnoya:, ikautou, Garioninagar.



BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2021–2022

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment:2019 Courses Offered: BAMS

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	46,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	500,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4,000,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	5,200,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	2,000,000	Books & E-Journals.



6	Administrative		Postage & Courier,
	expenses		Freight, Medical,
		1	Software, Stationery and
			Printing, Travelling,
			Advertisement, Audit
			Fee, Bank Charges, other administration expenses.
		400,000	
7	Miscellaneous		Other Expenses.
	expenses	525,000	
	Total Estimated Budget		
		58,625,000	

3. Summary and Approval

Signature of Head of the Institute

(With Seal)

PRINCIPAL Aarihant Ayurvedic Medical College and Research Institute



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2021–2022

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment:2019 Courses Offered: BAMS

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	46,000,000	46,191,871	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	500,000	484,050	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	4,000,000	3,942,988	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development	5,200,000	5,130,862	Research Project Fund, Seed Money



	expenses			for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	2,000,000	1,165,676	Books & E- Journals.
6	Administrative expenses	400,000	374,670	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	525,000	514,509	Other Expenses.
	Total	58,625,000	57,804,627	

3. S	umm	ary	and	Approval	
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AT Abbinar V Sonawane.

AT Abbinar V Sonawane. Prepared by: ____

Designation: ___

Date: ___

Signature of Head of the Institute (With Seal)

PRINCIPAL Aarihant Ayurvedic Medical College and Research Institute



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2021–2022

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

Year of Establishment:2017 Courses Offered: BHMS

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	17000000	16997733	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	400,000	423,544	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	3,500,000	3,066,768	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration



				Charge
4	Research and development expenses	4,250,000	4,275,719	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1,100,000	1,019,967	Books & E- Journals.
6	Administrative expenses	325,000	327,836	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	470,000	450195.62	Other Expenses.
	Total	27045000	26561762.36	

3. Summary	and Approval
Prepared by:	Dr. Amita Peters
Designation: _	Principal
Control of the contro	

Signature of Hearth the Institute
(With Seal) Principal
Aarihant Homogoga a Medical College & R.I.
Bhoyan Ramou, Ganghinagar.



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2021–2022

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment:2018

0

Courses Offered: B.SC NURSING, P.B.B.SC

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	6000000	6055187	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	250,000	242,025	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,200,000	2,190,549	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration





				Charge
4	Research and development expenses	2,000,000	2,280,383	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	575,000	582,838	Books & E- Journals.
6	Administrative expenses	200,000	187,335	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	257254.64	Other Expenses.
	Total	11,795,572	11475000	

3. Summary and Approval
Prepared by: Designation: Principal

Date: _

Signature of Head of the Institute
(With Seal Principal
Wallham Institute of Nursing
Bhoyan Rathod, Gandhinagar.



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2021-2022

Name of the Institute: Swarrnim Science College

1. Institutional Details

Name of the Institute: Swarrnim Science College

Year of Establishment:2017 Courses Offered: B.Sc, M.Sc, P. HD

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	4,000,000	3,592,144	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure			Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
	\ \	300,000	302,531	insurance
3	Academic support expenses	2,000,000	2,190,549	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	5,200,000	4,845,814	Research Project Fund, Seed Money for Research, Financial Support



				for Research,
				Consultancy and
				Corporate Training
5	Library Resources			Books & E-
		750,000	728,548	Journals.
6	Administrative expenses	220,000	234,169	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	325,000	321,568	Other Expenses.
	Total	12,795,000	12,215,323	

3. Summary and Approv	di
Prepared by:	
Designation:	
Date:	

Signature of Head of the Institute (With Seal)



BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2021–2022

Name of the Institute: Swarrnim Science College

1. Institutional Details

Name of the Institute: Swarrnim Science College

Year of Establishment:2017 Courses Offered: B.Sc, M.Sc, P. HD

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	4,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	300,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,000,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	5,200,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	750,000	Books & E-Journals.



6	Administrative expenses		Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
		220,000	Land Land Land
7	Miscellaneous expenses	325,000	Other Expenses.
	Total Estimated Budget	12,795,000	

Signature of Head of the Institute

(With Seal)





UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2021–2022

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment:2015 Courses Offered: BPT, MPT, Ph.D.

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	3,500,000	2,944,903	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	200,000	211,772	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,500,000	1,971,494	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development	3,470,000	3,420,575	Research Project Fund, Seed Money



	expenses			for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	600,000	509,983	Books & E- Journals.
6	Administrative expenses	200,000	163,918	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	225,098	Other Expenses.
	Total	9,720,000	9,447,743	

3. Summary	and A	pproval	0	
Summary Prepared by:	Dr.	prvine	Chuhar	~
Designation: _	20	rincipa	1	
Date:				

Signature of Head of the Institution (With Seal)



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2021–2022

Name of the Institute: Swarrnim Institute of Design

1. Institutional Details

Name of the Institute: Swarrnim Institute of Design

Year of Establishment: 2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	9000000	8900147	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	2,00,000	2,11,772	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	18,00,000	15,33,384	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	18,00,000	17,10,287	Research Project Fund, Seed Money for Research,



		6,00,000	5,09,983	Financial Support for Research, Consultancy and Corporate Training Books & E-
5	Library Resources	0,00,000	20 Transact 100 Sep	Journals.
6	Administrative expenses	2,00,000	1,63,918	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	225097.81	Other Expenses.
	Total	1,39,00,000	1,32,54,589	4-7-

3. Summary a	and Appr	roval	0
3. Summary a Prepared by: _	Prof.	Shank	m for
Designation:			

Date: _

Signature of Head of the Institute (With Seal)





UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2021–2022

Name of the Institute: Swarrnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarrnim Institute of Technology

Year of Establishment:2019 Courses Offered: B.TECH, M.TECH

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	25502000	19492705	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	584000	544556	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	400000	3504878	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	3520000	3420575	Research Project Fund, Seed Money for



V 1 1				Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	1520000	1311386	Books & E- Journals.
6	Administrative expenses	450000	421504	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	608000	578822.94	Other Expenses.
	Total	36184000	29,274,427	

3. Summary and Approval

Prepared by: _	DR. S. S. KOLTE
Designation: _	PRINCIPAL
Date:	

Signature of Head of the Institute (With Seal)

SWARNIM INSTITUTE OF TECHNOLOGY



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2021–2022

Name of the Institute: Swarrnim school of Management, commerce & liberal arts 1. Institutional Details

Name of the Institute: Swarrnim school of Management, commerce & liberal arts

Year of Establishment:2019

Courses Offered: BBA.MBA, BCOM

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	1500000	1472034	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	4,00,000	3,32,784	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	20,00,000	19,71,494	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and	20,00,000	19,95,335	Research



	development expenses			Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	8,00,000	8,01,402	Books & E- Journals.
6	Administrative expenses	3,00,000	2,57,586	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	4,00,000	353725.13	Other Expenses.
	Total	7400000	7184360.13	45.3

Prepared by: Dr Ridden

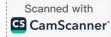
Designation: ASL- Frequency

Date: ______

Signature of Head of the Institute (With Seal)

SWARNIM SCHOOL OF BUSINESS





UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2021–2022

Name of the Institute: Swarrnim School of Computing & IT

1. Institutional Details

Name of the Institute: Swarrnim School of Computing $\&\,IT$

Year of Establishment:2019 Courses Offered: BCA, BSC IT

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	990000	981356	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	5,00,000	2,72,278	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	17,00,000	15,33,384	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	15,00,000	14,25,240	Research Project Fund, Seed Money for



	Total	5890000	5368114.47	10.00
7	Miscellaneous expenses	3,00,000	289411.47	Other Expenses.
				Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
6	Administrative expenses	2,00,000	2,10,752	Postage & Courier, Freight, Medical,
5	Library Resources	7,00,000	6,55,693	Books & E- Journals.
				Research, Financial Support for Research, Consultancy and Corporate Training

3. Summary and Approva
Prepared by: Jr. Parul Shut
Designation: HOD
Date:
Parul.
Signature of Head of the Institute
(With Seal)
Swamnim School
कि अग

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BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020–2021

Name of the Institute: Swarrnim School of Computing & IT

1. Institutional Details

Name of the Institute: Swarrnim School of Computing & IT

Year of Establishment: 2019 Courses Offered: BCA, BSC IT

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	800000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	9,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	8,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	2,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	5,00,000	Books & E-Journals.
6	Administrative expenses	3,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	Other Expenses.
	Total	3800000	

2	Cum	mary	and	Λn	nrow	ıal
э.	Sulli	IIIaiy	anu	Mh		94

Parul Shah Prepared by:

Designation: ____

Date: _

Signature of

(With Seal)





BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020–2021

Name of the Institute: Swarrnim school of Management, commerce & liberal arts

1. Institutional Details

Name of the Institute: Swarrnim school of Management, commerce & liberal arts

Year of Establishment:2019 Courses Offered: BBA.MBA, BCOM

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	1500000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	10,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	12,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	3,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	5,00,000	Books & E-Journals.
6	Administrative expenses	5,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	4,00,000	Other Expenses.
	Total	5400000	

3. Summary and Approval
Prepared by: Dr. Riddhi Ambaval

Designation: Designation:

Date: _____

Signature of Head of the Institute

(With Seal)

SWARNIM SCHOOL OF BUSINESS





BUDGET ROPOSAL FOR THE ACADEMIC YEAR: 2020–2021

Name of the Institute: Swarrnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarrnim Institute of Technology

Year of Establishment:2019 Courses Offered: B.TECH, M.TECH

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	25655000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	2013000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2062000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	480000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	750000	Books & E-Journals.
6	Administrative expenses	658100	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	608000	Other Expenses.
	Total	4,558,100	- 10, c

3. Summary and	Approval
3. Summary and Prepared by: Designation:	r. Kiddli
Designation: 1	st. Prah
Date:	

Signature of Head of the Institute

(With Seal)

SWARNIM INSTITUTE OF TECHNOLOGY





BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020–2021

Name of the Institute: Swarrnim Institute of Design

1. Institutional Details

Name of the Institute: Swarrnim Institute of Design

Year of Establishment: 2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	98,00,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	7,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	9,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	3,50,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	3,00,000	Books & E-Journals.
6	Administrative expenses	3,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	Other Expenses.
	Total	28,50,000	

3. Summary a	ind App	oroval,	0.
3. Summary a Prepared by: Designation:	Proc.	Shanla	w for
Designation:	HOD		_
Date:			

Signature of Head of the Institute

(With Seal)





BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020–2021

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment:2015 Courses Offered: BPT, MPT, Ph.D.

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium		Employee Salary and Benefits, Conveyance,
		6,000,000	
2	Maintenance of Physical Infrastructure		Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
		300,000	
3	Academic support expenses		Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar,
		1,000,000	Registration Charge
4	Research and development expenses		Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and
		2,000,000	Corporate Training
5	Library Resources	400,000	Books & E-Journals.



6	Administrative expenses		Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
		180,000	
7	Miscellaneous		Other Expenses.
A CONTRACTOR OF THE	expenses	225,000	
	Total Estimated Budget		
		10,105,000	

3. Summary a	nd Approval
Prepared by:	20. Arvinel Chuhen
Designation:	Principal
Date:	The state of the s
	1

Signature of Head of the Topper (With Seal)



BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020–2021

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment: 2015 Courses Offered: BPT, MPT, Ph.D.

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium		Employee Salary and Benefits, Conveyance,
		4,000,000	
2	Maintenance of Physical Infrastructure		Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
		600,000	
3	Academic support expenses		Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar,
4	Research and development expenses	1,000,000 470,000	Registration Charge Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	300,000	Books & E-Journals.



6	Administrative expenses	250,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	225,000	Other Expenses.
	Total Estimated Budget	6,845,000	1

3. Summary and Approval
Prepared by: Do: Arviral chuhun
Designation: Principal.

Date: _

Signature of Head of the last (With Seal)





INDIA'S FIRST UNIVERSITY FOR STARTUP

Finance Committee

Sr. No.	Name	Designation	Profession	Full Postal Address
1.	Shri Rishabh Jain	Chairperson President, Swarrnim Startup & Innovation University	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad- 380015
2.	Mr. Adi Rishabh Jain	Member Vice-President, Swarrnim Startup & Innovation University	Business	11, Golden Tulip Bungalow, Behind Manekbaug Hall, Ambawadi, Ahmedabad- 380015
3.	Mr. S.K. Jindal	Member CA, Swarrnim Startup & Innovation University	Auditing, Taxation & Financing	01, Dhiraj Avanue, Near Kalyan Jwellers, Ambavadi
4.	Mr. Anjal Patel	Member (Finance Officer)	Service	4th Floor, Swarrnim House, Arihant Pharmacy College Campus, Uvarsad Square, Adalaj, Gandhinagar
5.	Dr. Ragin Shah	Member (Director General, Swarrnim Startup & Innovation University)	Education	C-504, Magnolia Residency, next to Pruthvi Tower, Jodhpur Gam Road, Satellite Ahmedabad- 380015
6.	Dr. Upendra Patel	Member Secretary Registrar, Swarrnim Startup & Innovation University	Education	40, Santram Kunj, Santram City, Kadi-382715, Mehsana, Gujarat
7.	Prof. Hiren Kadikar	Member Academic Director, Swarrnim Startup & Innovation University	Education	Plot No. 598/1, Sector-3/C, Gandhinagar, Gujarat- 382006



Registrar
Swarrnim Startup & Innovation University

Swarrnim Startup & Innovation University

+91 - 95123 43333 | info@swarrnim.edu.in | www.swarrnim.edu.in

At Post Bhovan Rathod, Nr. ONGC WSS, Opp. IFFCO Adalaj-Kalol Highway, Gandhinagar, Gujarat - 382420



Minutes of Meeting

(Finance Committee)

The Meeting of the "Finance Committee" for the Swarrnim Startup & Innovation University was held on 28-02-2020 at 3:30 PM, at Board Room, SSIU Campus, Bhoyan Rathod, Near IFFCO, Adalaj-Kalol Highway, Gandhinagar, under the Chairmanship of Shri Rishabh Jain, the Chairman and President, SSIU.

Agenda for Meeting:

1. Review of Current Financial Status

- Budget variance analysis (actual vs. projected) of Last financial year.
- · Fund balances and cash flow position.
- In the meeting, Expenditure of Budget for different Constituent institutes of Swarrnim Startup & Innovation University was approved by all the members for 2019-20.

2. Budget Planning and Allocation of upcoming Financial year - 2020-2021.

In this meeting, proposed Expenditure Budget for different Constituent Schools of Swarrnim Startup & Innovation University was discussed amongst the members. All members agreed and recommended for further Approval of the Expenditure Budget.

3. Payroll and HR Finance

 Review of staff and faculty salaries, increments, and other benefits to be given to all staff members, discussed.

4. Any other agenda from the Chairperson.

- Open discussion on new financial initiatives
- Suggestions and feedback from departments
- · Scheduling of next finance meeting

The meeting ended with the thanks to and from the Chair.







Finance Committee meeting Attendance Sheet for the Academic Year 2020-21:

Sr. No.	Name	Designation	Signature
1.	Shri Rishabh Jain	Chairperson President, Swarnim Startup & Innovation University	X SWE
2.	Mr. Adi Rishabh Jain	Member Vice-President, Swarnim Startup & Innovation University	27
3.	Mr. Anjal Patel	Member (Accountant, Swarnim Startup & Innovation University)	A.H.Puy
4.	Mr. S.K. Jindal	Member (Finance Officer)	SITING
5.	Dr. Kartik Jain	Member Provost, Swarnim Startup & Innovation University	onlach
6.	Dr. Upendra Patel	Member Secretary Registrar, Swarnim Startup & Innovation University	Preb
7.	Prof. Hiren Kadikar	Member Academic Director, Swarnim Startup & Innovation University	and the same of th



BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment:2015 Courses Offered: BPT, MPT, Ph.D.

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium		Employee Salary and Benefits, Conveyance,
		3,500,000	
2	Maintenance of Physical Infrastructure		Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
		200,000	
3	Academic support expenses		Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar,
4	Research and	1,500,000	Registration Charge Research Project Fund,
4	development expenses	0.470.000	Seed Money for Research, Financial Support for Research, Consultancy and
5	Library Resources	3,470,000	Corporate Training Books & E-Journals.
J	Library Resources	600,000	Doors & D Journals.



6	Administrative expenses		Postage & Courier, Freight, Medical,
			Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
		200,000	
7	Miscellaneous		Other Expenses.
	expenses	250,000	
	Total Estimated Budget	9,720,000	

3. Summary and	d Approval	
3. Summary and Prepared by: ①	r arvind	chuhan
Designation:	principal	
Date:		_ر

Signature of Head of the Inditate (With Seal)

Bhoyan Rathod
Dist-Gardhinaga

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BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020–2021

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment:2015 Courses Offered: BPT, MPT, Ph.D.

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium		Employee Salary and Benefits, Conveyance,
		3,500,000	
2	Maintenance of Physical Infrastructure		Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
		200,000	
3	Academic support expenses	1,500,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	3,470,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	600,000	Books & E-Journals.





6	Administrative expenses	<i>1</i>	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
		200,000	•
7	Miscellaneous expenses	250,000	Other Expenses.
1	Total Estimated Budget	9,720,000	

3. Summary	and Approval
Prepared by:	and Approval 56 - Arvind Chuhan Principal
Designation: _	Principal
Date:	

Bhoyan Rathod Dist-Garidhinaga

Signature of Head of the Institute
(With Seal)

5



BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020–2021

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment: 2018

Courses Offered: B.SC Nursing, P.B.B.SC

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	4,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	775,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,200,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	300,000	Research Project Fund, Seed Money for Research,





5.1			Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	325,000	Books & E-Journals.
	Administrative expenses	250,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	260,000	Other Expenses.
	Total	7,110,000	

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2	Summ	any	and	Δn	nroval	
J.	Julilli	a.y	ullu	W.F.	P. 07 4.	

Prepared by: On Amit was,
Designation: Isuncifal.

Date:

Signature of Heinalf the Institute Advition and State of State of State of Bhoyan Rathod, Gandhinagar.



			Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	450,000	Other Expenses.
	Total	18,000,000	

3. Summary and Approval

Prepared by: Dr. A

Designation: Principal

Date: _

Signature of Head of the Institute

(With Seal)

Principal
Aarihant Homoeopathic Medical College & R.I.
Bnoy, ii Kathod, Gandninagar.



BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

Year of Establishment:2017 Courses Offered: BHMS

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	20,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1,250,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,750,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	500,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	500,000	Books & E-Journals.



6	Administrative expenses	500,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	450,000	Other Expenses.
	Total	24,950,000	

3. Summary	and A	ppro	val	1
Prepared by:	Dr.	Ami	te	Lettery
Designation:	Bin	nei	9-	
Date:		-	_	

Signature of Head of the Institute

(With Seal) Principal

Aarihant Homoeopathic Medical College & R.I.

Bhoyan Rathod, Gandhinagar.



BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment:2019 Courses Offered: BAMS

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	26,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure		Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
		1,500,000	
3	Academic support expenses	0.050.000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	700,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	600,000	Books & E-Journals.





6	Administrative expenses	500,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	525,000	Other Expenses.
	Total Estimated Budget	32,075,000	

3. Summary and A Prepared by:	pproval
Designation:	Dr. Abbinav Sonowone Principal
Date:	
	Janawar
Signature of Head of t	the Institute
(With Seal)	

PRINCIPAL
Aarihant Ayurvedic Medical
College and Research Institute



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment:2019 Courses Offered: BAMS

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	26,000,000	25,688,088	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1,500,000	1,522,624	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,250,000	2,094,770	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development	700,000	675,257	Research Project Fund, Seed Money



	expenses			for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	600,000	616,245	Books & E- Journals.
6	Administrative expenses	500,000	522,785	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	525,000	514,509	Other Expenses.
	Total	32,075,000	31,634,278	

3. Summary and	d Approval	
Prepared by:	DT Abbinav Principal	Sonawone
Designation:	Principal	
Date:		Dair
	AT W	
Signature of Head	of the Institute	

PRINCIPAL
Aarihant Ayurvedic Medical
College and Research Institute

(With Seal)



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

Year of Establishment:2017 Courses Offered: BHMS

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	20,000,000	19,075,409	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	1,250,000	1,332,296	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,750,000	1,629,266	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration



				Charge
4	Research and development expenses	500,000	562,714	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	500,000	539,214	Books & E- Journals.
6	Administrative expenses	500,000	457,437	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	450,000	450195.62	Other Expenses.
	Total	24,950,000	24,046,532	

3. Summary and Approval

Prepared by:

Designation:

Date: _

Signature of Head of the Institute

(With Seal)
Principal
Aarihant Homogonarhic Medical College & R.I.
Bacyan Kamod, Gandhinagar.



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment:2018

Courses Offered: B.SC NURSING, P.B.B.SC

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	4,000,000	3,979,637	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	775,000	761,312	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,200,000	1,163,761	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration



				Charge
4	Research and development expenses	300,000	300,114	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	325,000	308,122	Books & E- Journals.
6	Administrative expenses	250,000	261,393	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	260,000	257254.64	Other Expenses.
	Total	7,110,000	7031593.64	

3. Summary and Approval
Prepared by: Dr. Amit Vya
Designation: Principal.
Date:

Aarhand or Head of the Institute Bhoyan Kathod, Gandhinagar.



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Swarrnim Science College

1. Institutional Details

Name of the Institute: Swarrnim Science College

Year of Establishment:2017

Courses Offered: B.Sc, M.Sc, P. HD

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	4,000,000	3,638,322	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure			Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support	900,000	951,640	Laboratory,
3	expenses	1,200,000	1,163,761	Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	620,000	637,742	Research Project Fund, Seed Money for Research, Financial Support



				for Research,
				Consultancy and
				Corporate Training
5	Library Resources			Books & E-
		400,000	385,153	Journals.
6	Administrative expenses	350,000	326,741	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	325,000	321568.3	Other Expenses.
	Total	7,795,000	7,424,927	

3. Summary	and	Approval
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Signature of Head of the Institut

(With Seal)





BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Swarrnim Science College

1. Institutional Details

Name of the Institute: Swarrnim Science College

Year of Establishment:2017 Courses Offered: B.Sc, M.Sc, P. HD

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	4,000,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure		Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
		900,000	
3	Academic support expenses	1,200,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	620,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	400,000	Books & E-Journals.



6	Administrative expenses	350,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	325,000	Other Expenses.
	Total Estimated Budget	7,795,000	

3. Summary and Approval
Prepared by: Dos. Hemant Charbe
Designation: Diverpel
Date: Designation: Designation:

Signature of Head of the Institute

(With Seal)





UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment: 2015 Courses Offered: BPT, MPT, Ph.D.

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	4,000,000	3,599,945	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure		000.449	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academia cunnent	600,000	666,148	Laboratory,
3	Academic support expenses	1,000,000	1,047,385	Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and	1,000,000	1,047,000	Research Project
	development	470,000	450,171	Fund, Seed Money



	expenses			for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	300,000	269,607	Books & E- Journals.
6	Administrative expenses	250,000	228,719	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	225,000	225,098	Other Expenses.
	Total	6,845,000	6,487,073	

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Prepared by: DY. Arving Chuhan

Bhoyan Rathod Dist-Garidhinaga

Designation: Principal
Date: _____

Signature of Head of the Institute

(With Seal)



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Swarrnim Institute of Design

1. Institutional Details

Name of the Institute: Swarrnim Institute of Design

Year of Establishment: 2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	98,00,000	9765461	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	7,00,000	6,66,148	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	9,00,000	8,14,633	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	3,50,000	2,25,086	Research Project Fund, Seed Money for

				Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	3,00,000	2,69,607	Books & E- Journals.
6	Administrative expenses	3,00,000	2,28,719	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	225097.81	Other Expenses
	Total	28,50,000	24,29,291	

3.	Summary	and	Ap	prova	al
•	20111111111				

Prepared by: last. Shanlaw Ro	-
	· L

Designation: _____ Date: __

Signature of Head of the Institute (With Seal)





UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Swarrnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarrnim Institute of Technology

Year of Establishment:2019

Courses Offered: B.TECH, M.TECH

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	25655000	20655158	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	2013000	1712952	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2062000	1862018	Laboratory, Physical & Academic Suppor Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	480000	450171	Research Project Fund, Seed Mone for Research, Financial Suppo



				for Research, Consultancy and Corporate Training
5	Library Resources	750000	693275	Books & E- Journals.
6	Administrative expenses	658100	588134	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	608000	578822	Other Expenses.
	Total	4,558,100	4,172,420	

3	Summary	and	An	nro	wal
•	Juilling	ullu	1.10	P. C	

Prepared by:	DR.S.S.KOLTE
Designation:	PRINCIPAL
Date:	

Signature of Head of the Institute (With Seal)



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2020-2021

Name of the Institute: Swarrnim School of Computing & IT

1. Institutional Details

Name of the Institute: Swarrnim School of Computing & IT

Year of Establishment:2019 Courses Offered: BCA, BSC IT

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	800000	702589.6	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	9,00,000	8,56,476	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	8,00,000	8,14,633	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development	2,00,000	1,87,571	Research Project Fund, Seed



				and transfer a
	expenses			Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	5,00,000	3,46,638	Books & E- Journals.
6	Administrative expenses	3,00,000	2,94,067	Postage & Courier, Freight Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	289411.47	Other Expenses
	Total	3800000	3491386.07	

		7-2		
3.	Summary	and	Approval	

Date: _

Signature of the (With Sea) stitute





Minutes of Meeting

(Finance Committee)

The Meeting of the "Finance Committee" for the Swarnim Startup & Innovation University was held on 13-05-2019 at 2:00 PM, at Board Room, SSIU Campus, Bhoyan Rathod, Near IFFCO, Adalaj-Kalol Highway, Gandhinagar, under the Chairmanship of Shri Rishabh Jain, the Chairman and President, SSIU.

Sr. No.	Name	Designation	Profession	Full Postal Address
1	Shri Rishabh Jain	Chairperson	Business	11, Golden Tulip Bunglow, Behind Manekbaug Hall, Ambawadi, Ahmedabad - 380015
2	Mr. Adi Rishabh Jain	Member Vice-President, Swarnim Startup & Innovation University	Business	11, Golden Tulip Bunglow, Behind Manekbaug Hall, Ambawadi, Ahmedabad - 380015
3	Dr. Ragin Shah	Member (Director General, Swarnim Startup & Innovation University)	Education	C-504, Magnolia Residency, next to Pruthvi Tower, Jodhpur Gam Road, Satellite Ahmedabad- 380015
4	Shri S. K. Jindal	Member (Finance Officer)	Chartered Accountant	301, Dhiraj Avanue, Near Kalyan Jwellers, Ambavadi
5	Mr. Anjal Patel	Member (Accountant), Swarnim Startup & Innovation University	Service	Swarnim Startup & Innovation University
6	Dr. Sushil Kumar Thakur	Registrar, Swarnim Startup & Innovation University	Education	Swarnim Startup & Innovation University









Finance Committee meeting Attendance Sheet for the Academic Year 2019-20:

Sr. No. Name		Name Designation	
1	Shri Rishabh Jain	Chairperson	XOV
2	Mr. Adi Rishabh Jain	Member Vice-President, Swarnim Startup & Innovation University	A STATE OF THE PARTY OF THE PAR
3	Dr. Ragin Shah	Member (Director General, Swarnim Startup & Innovation University)	21/22112
4	Shri S. K. Jindal	Member (Finance Officer)	S. Timbel
5	Mr. Anjal Patel	Member (Accountant, Swarnim Startup & Innovation University)	WH-WI
6	Dr. Sushil Kumar Thakur	Registrar, Swarnim Startup & Innovation University	get !





Agenda:

Agenda Point 1: To approve the expenditure budget for 2018-19.

In the meeting, Expenditure Budget for different Constituent Schools of Swarnim Startup & Innovation University was approved by all the members for 2018-19. (Annexure A)

Agenda Point 2: To approve the proposed expenditure budget for 2019-20.

In this meeting, proposed Expenditure Budget for different Constituent Schools of Swarnim Startup & Innovation University was discussed amongst the members. All members agreed and recommended for further Approval of the Expenditure Budget. (Annexure B)

Innova

There was no further agenda point discussed in this meeting.

The meeting ended with the thanks to and from the Chair.

Registrar

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2019-2020

Name of the Institute: Swarrnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarrnim Institute of Technology

Year of Establishment:2019 Courses Offered: B.TECH, M.TECH

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	35590000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	750000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2050000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	1795000	Research Project Fund, Seed Mone for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	795000	Books & E-Journals.
6	Administrative expenses	455000	Postage & Courier, Freight, Medica Software, Stationery and Printing Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	580000	Other Expenses.
	Total	3,625,000	

	3.	Summary	and A	Approva
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Prepared by:	DR. S.S. KOLTE
Designation: _	PRINCIPAL
Date	

Signature of Head of the Institute (With Seal)

SWARNIM INSTITUTE OF TECHNOLOGY





BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2019-2020

Name of the Institute: Swarrnim Institute of Design

1. Institutional Details

Name of the Institute: Swarrnim Institute of Design

Year of Establishment:2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

2. Proposed Budget Allocation

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	9000000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	5,00,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	9,00,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	8,00,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	3,00,000	Books & E-Journals.
6	Administrative expenses	2,00,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	Other Expenses.
	Total	12000000	

3. Summary a	and Appro	oval		01
Prepared by: _	Prop	Sho	man-	tou
Designation:	HOL	2		
Date:				

Signature of Head of the Institute

(With Seal)





BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2019–2020

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment:2018

Courses Offered: B.SC Nursing, P.B.B.SC

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	4500000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	350,000	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,250,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	1,070,000	Research Project Fund, Seed Money for Research,

5	Library Resources	350,000	Financial Support for Research, Consultancy and Corporate Training Books & E-Journals.
6	Administrative expenses	200,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	Other Expenses.
	Total	7970000	

Prepared by: Designation:

Date: _

Signature of Head of the Institute Harmani, Institute of Nursing With an Rathod, Gandhinagar.

BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2019-2020

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment:2019 Courses Offered: BAMS

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium		Employee Salary and Benefits, Conveyance,
		14,000,000	
2	Maintenance of Physical Infrastructure		Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support	800,000	Laboratory, Physical &
	expenses		Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar,
		2,400,000	Registration Charge
4	Research and development expenses		Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and
		2,000,000	Corporate Training
5	Library Resources	700,000	Books & E-Journals.



6	Administrative expenses	400,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	500,000	Other Expenses.
	Total Estimated Budget	20,800,000	

3.	Summar	y	and	Ap	pr	ova	ı
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Prepared by:	Dr Abhinay V Sonawon
Designation:	Principal
Date:	

Signature of Head of the Institute (With Seal)

PRINCIPAL
Aarihant Ayurvedic Medical
College and Research Institute



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2019-2020

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihanth Ayurvedic Medical College and Research Institute

Year of Establishment:2019 Courses Offered: BAMS

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	14,000,000	13,386,464	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure		704.716	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support	800,000	704,716	Laboratory,
J	expenses	2,400,000	2,420,191	Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and	_,100,000		Research Project
	development	2,000,000	2,397,873	Fund, Seed Money



5	Library Passages			for Research, Financial Support for Research, Consultancy and Corporate Training Books & E-
3	Library Resources	700,000	688,457	Journals.
6	Administrative expenses	400,000	396,096	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	500,000	514,509	Other Expenses.
	Total	20,800,000	20,508,30614	

3.	Summary	and		_		
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Prepared by:	Dx HADIDOV V	Sonamone
Designation:	Principal	

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Signature of Head of the Institute

(With Seal)

Date:

PRINCIPAL
Aarihant Ayurvedic Medical
College and Research Institute



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2019–2020

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

1. Institutional Details

Name of the Institute: Aarihant Homoeopathic Medical College and Research Institute

Year of Establishment:2017 Courses Offered: BHMS

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	12000000	11897492	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	600,000	616,627	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2,000,000	1,882,370	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration



				Charge
4	Research and development expenses	2,000,000	1,998,228	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	600,000	602,400	Books & E- Journals.
6	Administrative expenses	350,000	346,584	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	450,000	450195.62	Other Expenses.
	Total	18,000,000	17793896.6	and the second second second

3. Summary and Approval

Prepared by: __

Designation:

Date: _

Signature of Head of the Institute

(With Seal)

Principal

Aarihant Homoeopathic Medical College & R.I. Bhoyar, Kathod, Gandhinagar.



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2019–2020

Name of the Institute: Aarihant Institute of Nursing

1. Institutional Details

Name of the Institute: Aarihant Institute of Nursing

Year of Establishment: 2018

Courses Offered: B.SC NURSING, P.B.B.SC

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	4500000	4387965	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	350,000	352,358	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,250,000	1,344,550	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration



				Charge
4	Research and development expenses	1,070,000	1,065,722	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	350,000	344,228	Books & E- Journals.
6	Administrative expenses	200,000	198,048	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	250,000	257254.64	Other Expenses.
	Total	7970000	7950126	

3.	Summary	and	App	rp	val
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Prepared by:	Dn.	Da	bu	V	ial.
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Designation: Vouncipal

Principal Significant of Nursing Phoyan Ralhod, Gandhinagar.



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2019-2020

Name of the Institute: Swarrnim Science College

1. Institutional Details

Name of the Institute: Swarrnim Science College

Year of Establishment:2017 Courses Offered: B.Sc, M.Sc, P. HD

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	3,800,000	3,814,920	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure			Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
		450,000	440,448	
3	Academic support expenses	1,300,000	1,344,550	Laboratory, Physical & Academic Support Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	2,300,000	2,264,658	Research Project Fund, Seed Money for Research,

5	Library Resources	400,000	430,285	Financial Support for Research, Consultancy and Corporate Training Books & E- Journals.
6	Administrative expenses	350,000	247,560	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	325,000	321568.3	Other Expenses.
	Total	8,925,000	8,863,990	

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3.	Summary	and	Apr	orova	۱

Prepared by: Dr. Hemant Chaube

Designation: Principal

Date: ______

Signature of Head of the Institute

(With Seal)





BUDGET PROPOSAL FOR THE ACADEMIC YEAR: 2019-2020

Name of the Institute: Swarrnim Science College

1. Institutional Details

Name of the Institute: Swarrnim Science College

Year of Establishment: 2017 Courses Offered: B.Sc, M.Sc, P. HD

Sr. No.	Budget Head	Proposed Budget (INR)	Remarks
1	Salary & Honorarium	3,800,000	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure		Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
		450,000	
3	Academic support expenses	1,300,000	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	2,300,000	Research Project Fund, Seed Money for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	400,000	Books & E-Journals.



6	Administrative expenses	350,000	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	325,000	Other Expenses.
	Total Estimated Budget	8,925,000	

3. Summary ai	nd Approval
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Signature of Head of the Institute

(With Seal)





UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2019-2020

Name of the Institute: Venus Institute of Physiotherapy

1. Institutional Details

Name of the Institute: Venus Institute of Physiotherapy

Year of Establishment: 2015 Courses Offered: BPT, MPT, Ph.D.

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	6,000,000	5,718,202	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	300,000	308,313	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	1,000,000	1,210,095	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development	2,000,000	1,598,582	Research Project Fund, Seed Money



11.05.43	expenses		10000	for Research, Financial Support for Research, Consultancy and Corporate Training
5	Library Resources	400,000	301,200	Books & E- Journals.
6	Administrative expenses	180,000	173,292	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	225,000	225,098	Other Expenses.
	Total	10,105,000	9,534,782	

2	Summary	1 and A	nnroval
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Prepared by: <u>pr-Arvind</u> thuhum Designation: <u>principal</u>

Bhoyan Rathod Dist-Garidhinagai

Date: _

Signature of Head of the Institute
(With Seal)



UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2019-2020

Name of the Institute: Swarrnim Institute of Design

1. Institutional Details

Name of the Institute: Swarrnim Institute of Design

Year of Establishment: 2019

Courses Offered: MPLAN, BDES(ID), BDES(FD)

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	9000000	8473178	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	5,00,000	3,08,313	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	9,00,000	9,41,185	Laboratory, Physical & Academic Support Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	8,00,000	7,99,291	Research Project Fund, Seed Mone for Research, Financial Suppor



		1 1 2 2 2		for Research, Consultancy and Corporate Training
5	Library Resources	3,00,000	3,01,200	Books & E- Journals.
6	Administrative expenses	2,00,000	1,73,292	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	3,00,000	225097.81	Other Expenses.
	Total			

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3.	Summary	and A	pproval

	A Property	The same of the sa	0
Prepared by:	SOC.	Shandank	Voc

Designation: MOD

Date:

Signature of Head of the Institute (With Seal)

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UTILIZATION OF PROPOSAL BUDGET FOR THE ACADEMIC YEAR: 2019–2020

Name of the Institute: Swarrnim Institute of Technology

1. Institutional Details

Name of the Institute: Swarrnim Institute of Technology

Year of Establishment:2019 Courses Offered: B.TECH, M.TECH

Sr. No.	Budget Head	Proposed Budget (INR)	Actual Expenditure (INR)	Remarks
1	Salary & Honorarium	35590000	30596683	Employee Salary and Benefits, Conveyance,
2	Maintenance of Physical Infrastructure	750000	792806	Garden & Plantation, Bio Medical Waste, GPCB, Electricity, Repairing and Development, Water Charges, Generator Expenses, Infrastructure Development, Insurance
3	Academic support expenses	2050000	2151280	Laboratory, Physical & Academic Support, Chemical, Staff Welfare, Conference & Workshop and Seminar, Registration Charge
4	Research and development expenses	1795000	1598582	Research Project Fund, Seed Money for Research, Financial Support



				for Research, Consultancy and Corporate Training
5	Library Resources	795000	774514	Books & E- Journals.
6	Administrative expenses	455000	445607	Postage & Courier, Freight, Medical, Software, Stationery and Printing, Travelling, Advertisement, Audit Fee, Bank Charges, other administration expenses.
7	Miscellaneous expenses	580000	578822.94	Other Expenses.
	Total	3,625,000	3,397,525.9	

3. Summary and Approval

Prepared by:	DRS	S.KOLTE
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Designation: PRINCIPAL

Date: __

Signature of Head of the Institute (With Seal)

SWARNIM INSTITUTE OF TECHNOLOGY





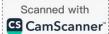
Minutes of Meeting

(Finance Committee)

The Meeting of the "Finance Committee" for the Swarnim Startup & Innovation University was held on 14-05-2018 at 3:00 PM, at Board Room, SSIU Campus, Bhoyan Rathod, Near IFFCO, Adalaj-Kalol Highway, Gandhinagar, under the Chairmanship of Shri Rishabh Jain, the Chairman and President, SSIU.

Sr. No.	Name	Designation	Profession	Full Postal Address
1	Shri Rishabh Jain	Chairperson	Business	11, Golden Tulip Bunglow, Behind Manekbaug Hall, Ambawadi, Ahmedabad - 380015
2	Mr. Adi Rishabh Jain	Member Vice-President, Swarnim Startup & Innovation University	Business	11, Golden Tulip Bunglow, Behind Manekbaug Hall, Ambawadi, Ahmedabad - 380015
3	Dr. Ragin Shah	Member (Director General, Swarnim Startup & Innovation University)	Education	C-504, Magnolia Residency, next to Pruthvi Tower, Jodhpur Gam Road, Satellite Ahmedabad- 380015
4	Shri S. K. Jindal	Member (Finance Officer)	Chartered Accountant	301, Dhiraj Avanue, Near Kalyan Jwellers, Ambavadi
5	Mr. Anjal Patel	Member (Accountant), Swarnim Startup & Innovation University	Service	Swarnim Startup & Innovation University
6	Dr. Sushil Kumar Thakur	Registrar, Swarnim Startup & Innovation University	Education	Swarnim Startup & Innovation University







Finance Committee meeting Attendance Sheet for the Academic Year 2018-19:

Sr. No.	Name	Designation	Signature
1	Shri Rishabh Jain	Chairperson	XCM
2	Mr. Adi Rishabh Jain	Member Vice-President, Swarnim Startup & Innovation University	Spirit &
3	Dr. Ragin Shah	Member (Director General, Swarnim Startup & Innovation University)	Allen
4	Shri S. K. Jindal	Member (Finance Officer)	S. Tindy
5	Mr. Anjal Patel	Member (Accountant, Swarnim Startup & Innovation University)	A.H.Pall
6	Dr. Sushil Kumar Thakur	Registrar, Swarnim Startup & Innovation University	Boar





Agenda Point 1: To approve the expenditure budget for 2017-18.

In the meeting, Expenditure Budget for different Constituent Schools of Swarnim Startup & Innovation University was approved by all the members for 2017-18. (Annexure A)

Agenda Point 2: To approve the proposed expenditure budget for 2018-19.

In this meeting, proposed Expenditure Budget for different Constituent Schools of Swarnim Startup & Innovation University was discussed amongst the members. All members agreed and recommended for further Approval of the Expenditure Budget. (Annexure B)

There was no further agenda point discussed in this meeting.

The meeting ended with the thanks to and from the Chair.

Registrar





Minutes of Meeting

(Finance Committee)

The Meeting of the "Finance Committee" for the Swarnim Startup & Innovation University was held on 12-05-2017 at 2:00 PM, at Board Room, SSIU Campus, Bhoyan Rathod, Near IFFCO, Adalaj-Kalol Highway, Gandhinagar, under the Chairmanship of Shri Rishabh Jain, the Chairman and President, SSIU.

Sr. No.	Name	Designation	Profession	Full Postal Address
1	Shri Rishabh Jain	Chairperson	Business	11, Golden Tulip Bunglow, Behind Manekbaug Hall, Ambawadi, Ahmedabad - 380015
2	Mr. Adi Rishabh Jain	Member Vice-President, Swarnim Startup & Innovation University	Business	11, Golden Tulip Bunglow, Behind Manekbaug Hall, Ambawadi, Ahmedabad - 380015
3	Dr. Ragin Shah	Member (Director General, Swarnim Startup & Innovation University)	Education	C-504, Magnolia Residency, next to Pruthvi Tower, Jodhpur Gam Road, Satellite Ahmedabad- 380015
4	Shri S. K. Jindal	Member (Finance Officer)	Chartered Accountant	301, Dhiraj Avanue, Near Kalyan Jwellers, Ambavadi
5	Mr. Anjal Patel	Member (Accountant), Swarnim Startup & Innovation University	Service	Swarnim Startup & Innovation University
6	Dr. Sushil Kumar Thakur	Registrar, Swarnim Startup & Innovation University	Education	Swarnim Startup & Innovation University







Finance Committee meeting Attendance Sheet for the Academic Year 2017-18:

Sr. No.	Name	Designation	Signature
1	Shri Rishabh Jain	Chairperson	Xen
2	Mr. Adi Rishabh Jain	Member Vice-President, Swarnim Startup & Innovation University	Zij &
3	Dr. Ragin Shah	Member (Director General, Swarnim Startup & Innovation University)	22117
4	Shri S. K. Jindal	Member (Finance Officer)	S. Jindel
5	Mr. Anjal Patel	Member (Accountant, Swarnim Startup & Innovation University)	Athen
6	Dr. Sushil Kumar Thakur	Registrar, Swarnim Startup & Innovation University	Bur



Agenda Point 1: To approve the proposed expenditure budget for 2017-18.

In the meeting, proposed Expenditure Budget for different Constituent Schools of Swarnim Startup & Innovation University was discussed amongst the members. All the members agreed and recommended for further Approval of the Expenditure Budget. (Annexure-A)

There was no further agenda point discussed in this meeting.

The meeting ended with the thanks to and from the Chair.

Registrar





(Approved by Government of Gujarat)

Ref. No.: SSIU/120/2018/133



Campus: Bhoyan Rathod, Opp. IFFCO, Adalaj - Sertha Road,

Gandhinagar - 382420.

Phone: +91 9512343333 / 7069003003 / 7069005005

Email: info@ssiu.ac.in | Website: www.startupuniversity.ac.in

Date:

15/8/18

Constitution of the Finance Committee

In consonance with the SSIU, Act and norms of the UGC, the Finance committee is constituted as under:

1. Shri Rishabh Jain, President, SSIU (Ex-Officio)

: Chairperson

2. Shri Adi Jain, the Vice - President (Ex- Officio)

: Member

3. Prof. (Dr.) M.N. Patel, Provost (Ex-Officio)

: Member

4. Dr. Ragin Shah, Director General, SSIU

(Nominated by the president)

: Member

5. Prof. Bipin Mehta, Executive Director

(Nominated by the president)

: Member

6. Dr. Sushil Kumar Thakur, Registrar

: Member

(Nominated by the Sponsoring body)

7. Mr. Anjal Patel, Chief Account Officer (Ex-Officio)

: Member Secretary

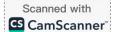
(Dr. Sushil Kumar Thakur)

Registrar



MANAGED BY: G P Jain Charitable Trust

35, World Business House, Opp. Parimal Garden, Ellisbridge, Ahmedabad - 380015 | Ph.: 079 - 40021021 / 40327663





(Approved by Government of Gujarat)

3910/Po/218/134



Campus: Bhoyan Rathod, Opp. IFFCO, Adalaj - Sertha Road,

Gandhinagar - 382420.

Phone: +91 9512343333 / 7069003003 / 7069005005 Email: info@ssiu.ac.in | Website: www.startupuniversity.ac.in

Date: 15/8/18

CIRCULAR

The Constitutional meeting of the "Finance Committee" for the Swarnim Startup & Innovation University is scheduled on 16th August, 2018.

The schedule and venue is as under:

(i) Time: 11.00 AM- 1.00 PM

Venue:

Ref. No.:

Board Room, University Campus, Swarnim Startup & Innovation University Bhoyan Rathod, Near IFFCO, Adalaj-Kalol Highway, Gandhinagar.

Terms of Reference for the Finance Committee Meeting:

To Recommend and approve the proposed Expenditure Budget for 2018-19 for all (i) the constituent schools of the SSIU.

Dr. Sushil Kumar Thakur Registrar

Copy to:

Hon'ble Shri Rishabh Jain. i. : Chairperson, Finance Committee

Shri Adi Jain, the Vice- President ii. : Member Prof. (Dr.) M.N. Patel: Member iii. : Member

iv. Dr. Ragin Shah, Director General : Member Prof. Bipin Mehta, Executive Director : Member V. Dr. Sushil Kumar Thakur, Registrar vi. : Member

Mr. Anjal Patel, Chief Accountant Officer: Member Secretary vii.

viii. Guard file/ Office copy

MANAGED BY: G P Jain Charitable Trust

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Minutes of Meeting (Finance Committee)

The Meeting of the "Finance Committee" for the Swarnim Startup & Innovation University was held on 16-08-2018 at 11:00 AM, at Board Room, SSIU Campus, Bhoyan Rathod, Near IFFCO, Adalaj-Kalol Highway, and Gandhinagar, under the Chairmanship of Shri Rishabh Jain, the Chairman and President, SSIU.

Members Present:

1. Shri Rishabh Jain, President, SSIU (Ex-Officio) : Chairperson

2. Shri Adi Jain, the Vice - President (Ex- Officio) : Member

3. Dr. Ragin Shah, Director General, SSIU

(Nominated by the president) : Member

4. Prof. Bipin Mehta, Executive Director

(Nominated by the president) : Member

5. Dr. Sushil Kumar Thakur, Registrar

(Nominated by the Sponsoring body) : Member

7. CA, Shri S.K. Jain : Member

8. CA. (Mrs). Vinjal Jain, F & A, officer : Member Secretary

Agenda Point 1: To approve the proposed expenditure budget for 2017-18 and 2018-19.

In this meeting, proposed Expenditure Budget for different Constituent Schools of Swarnim Startup & Innovation University was discussed amongst the members. All members agreed and recommended for further Approval of the Expenditure Budget.

There was no further agenda point discussed in this meeting.

The meeting ended with the thanks to and from the Chair.





